



## STAFF REPORT/RESOLUTION

**TO:** Southwest Washington Regional Transportation Council Board of Directors  
**FROM:** Matt Ransom, Executive Director   
**DATE:** March 25, 2014  
**SUBJECT:** **2014-2017 TIP Amendment: Clark County NE 119<sup>th</sup> Street, Resolution 04-14-05**

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### AT A GLANCE - ACTION

*The RTC Board is being asked to take action to amend the 2014-2017 Transportation Improvement Program (TIP) to add \$4.5 million in local funds for the construction of the Clark County NE 119<sup>th</sup> Street project. The cost increase is needed due to additional mitigation and utility work being added to the project. This amendment will allow Clark County to proceed with the construction of this regional arterial.*

### INTRODUCTION

All regionally significant projects must be listed in the metropolitan Transportation Improvement Program (TIP), which in turn become a part of the statewide State Transportation Improvement Program (STIP).

Clark County is requesting a TIP amendment to increase the construction cost on the NE 119th Street, NE 72nd Av. to NE 87th Av. project by approximately \$4.5 million due to increased mitigation cost and addition of utility work. Approximately \$3.4 million will be funded by the utility companies, with the remainder of the cost increase covered by County funds. This amendment is needed because the cost, including utility work, is increasing by more than \$3 million. Construction is scheduled to begin this year.

The Regional Transportation Advisory Committee (RTAC) has reviewed this amendment and has recommended RTC Board adoption. This amendment is also found to be consistent with all state and federal requirements. The Clark County correspondence requesting this change and STIP Record Report is attached.

### POLICY IMPLICATION

This change will add additional local funds to the construction of the NE 119th Street, NE 72nd Av. to NE 87th Av. project to accommodate cost associated with mitigation and utility improvements. This amendment is consistent with the Congestion Management Process, air quality requirements, and is financially constrained. This project will provide the needed road improvements and infrastructure along this corridor.

**BUDGET IMPLICATION**

All regionally significant or federally funded projects must be programmed in the TIP and STIP prior to obligating federal funds. Action on this amendment will program approximately \$4.5 million additional local funds for the NE 119th Street improvement project.

**ACTION REQUESTED**

Adoption of Resolution 04-14-05 “2014-2017 TIP Amendment: Clark County NE 119th Street.”

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_ 2014,  
by the Southwest Washington Regional Transportation Council.

SOUTHWEST WASHINGTON  
REGIONAL TRANSPORTATION COUNCIL

ATTEST:

\_\_\_\_\_  
Jack Burkman  
Chair of the Board

\_\_\_\_\_  
Matt Ransom  
RTC Executive Director

Attachments



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CLARK COUNTY  
WASHINGTON

PUBLIC WORKS

March 11, 2014

Matt Ransom, Director  
Regional Transportation Council  
1300 Franklin Street  
Vancouver, WA 98666

**RE: STIP Amendment for NE 119<sup>th</sup> Street (NE 72<sup>nd</sup> Av. to NE 87<sup>th</sup> Av.)**

Dear RTAC Members:

As you are aware, Clark County was awarded \$3,990,000 in STP funds for the NE 119<sup>th</sup> Street (NE 72<sup>nd</sup> Avenue to NE 87<sup>th</sup> Avenue) project. This project ranks high on the County's Transportation Improvement Program (TIP) due to safety, congestion, and economic development factors.

The cost to build this project has slightly increased above earlier estimates due to unforeseen mitigation. In addition, there will be approximately \$3.4 million worth of utility work within the contract, which requires a STIP amendment. The new utilities on the 119<sup>th</sup> Street corridor will be funded by the utility companies and present little to no cost to Clark County.

We appreciate your support with this request and look forward to answering any questions that RTAC or the RTC board might have. Thank you for your consideration.

Sincerely,

Bill Wright, PE  
Transportation Programming Manager

c. Susan Wilson/file

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

March 13, 2014

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	4430(003)		WA-02810	03	1.780	CE	Yes	MP 2.08	MP 3.27	24,855,000	14-04

NE 119th Street

This project will improve the current roadway to a minor arterial with center turn lane/median, bike lanes, and sidewalks on NE 119th Street from NE 72nd Avenue to NE 87th Avenue. NE 72nd Avenue will be improved from NE 123rd Street to NE St. Johns Road. There will be drainage and stormwater treatment throughout the project area and required environmental mitigation will be addressed. Utilities will be installed.

NE 119th MP 2.08 to 3.27, NE 72nd Avenue MP 2.99 to 3.38, NE 87th Avenue MP 5.39 to 5.19

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2014	STP(UL)	2,000,000		TIB	2,250,000	13,490,000	17,740,000
CN	2016	STP(UL)	1,500,000			0	0	1,500,000
<b>Project Totals</b>			<b>3,500,000</b>			<b>2,250,000</b>	<b>13,490,000</b>	<b>19,240,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,883,000	8,883,000	4,474,000	0	0
<b>Totals</b>	<b>5,883,000</b>	<b>8,883,000</b>	<b>4,474,000</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Clark Co.		3,500,000	2,250,000	13,490,000
				19,240,000