Transportation Improvement Program

DRAFT Clark County 2020-2023

Prepared by Southwest Washington Regional Transportation Council P.O. Box 1366 Vancouver, Washington 98666-1366

August 2019



Background

Clark County Skamania County Klickitat County City of Vancouver City of Camas City of Washougal City of Battle Ground **City of Ridgefield City of La Center Town of Yacolt City of Stevenson City of North Bonneville City of White Salmon City of Bingen City of Goldendale** C-TRAN Washington DOT Port of Vancouver Port of Camas-Washougal Port of Ridgefield Port of Skamania County Port of Klickitat Metro Oregon DOT 14th Legislative District 17th Legislative District 18th Legislative District 20th Legislative District 49th Legislative District



2020-2023 Transportation Improvement Program

Clark County, Washington

Published: August 2019

Southwest Washington Regional Transportation Council

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Southwest Washington Regional Transportation Council Membership

Port of Ridgefield Clark County City of La Center Klickitat County City of White Salmon Port of Camas/Washougal Skamania County City of Bingen Port of Klickitat City of Vancouver City of Goldendale Port of Skamania County City of Camas City of Stevenson C-TRAN City of Washougal City of North Bonneville Washington State Department of Transportation City of Battle Ground Town of Yacolt Oregon Department of Transportation City of Ridgefield Port of Vancouver Metro

RTC Member Jurisdictions

RTC Board of Directors

| Shirley Craddick | Metro Councilor, Portland, Oregon |
|--|--|
| Mike Dalesandro | City of Battle Ground Mayor (Cityies North Representative) |
| Shawn Donaghy | C-TRAN Executive Director/CEO |
| Carley Francis | WSDOT Southwest Region Administrator |
| Bart Hansen | Vancouver Councilmember |
| James Herman | Port of Klickitat Commissioner (Klickitat County Representative) |
| Scott Hughes (Vice-Chair) | Port of Ridgefield Commissioner (Port Representative) |
| Tom Lannen | Skamania County Commissioner (Skamania County Representative) |
| Temple Lentz | Clark County Councilor |
| Anne McEnerny-Ogle (Chair) | Vancouver City Council Member |
| Gary Medvigy | Clark County Councilor |
| Eileen Quiring | Clark County Councilor |
| Melissa Smith | Camas City Councilmember (Cities East Representative) |
| Rian Windsheimer | Oregon Department of Transportation, Region 1 Manager |
| Senate & House Members (15 Non-Voting) | Washington State Legislative Districts 14, 17, 18, 20, and 49 |
| Matt Ransom (Secretary/Treasurer) | RTC Executive Director |

| Gary Albrecht | Clark County | Brenda Howell | City of Ridgefield |
|---------------------|-----------------------|-----------------|------------------------|
| Jennifer Campos | City of Vancouver | Tom Kloster | Metro |
| Jim Carothers | City of Camas | Colleen Kuhn | Human Services Council |
| Rob Charles | City of Washougal | Laurie Lebowsky | WSDOT |
| Jim Hagar | Port of Vancouver | Chris Malone | City of Vancouver |
| Roger Hanson | C-TRAN | Scott Turnoy | ODOT |
| Mark Herceg | City of Battle Ground | Susan Wilson | Clark County |
| Matt Ransom (Chair) | RTC | _ | |

Regional Transportation Advisory Committee (RTAC)

Location of Clark County

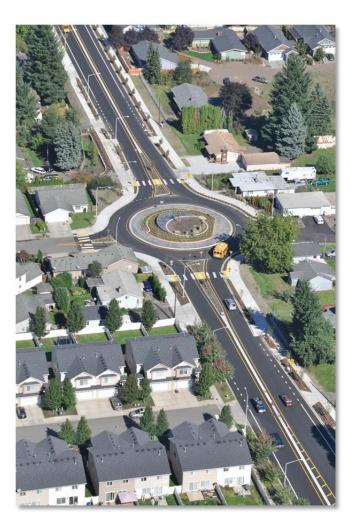
Southwest Washington Regional Transportation Council (RTC) is the Metropolitan Planning Organization (MPO) for Clark County, Washington. Clark County is located in the southwestern part of Washington State on the Columbia River, approximately 70 miles from the Pacific Ocean. The Columbia River forms the western and southern boundaries of the County. Urban Clark County is part of the northeast quadrant of the Portland, Oregon metropolitan area.



Figure 1: Location of Clark County, Washington

Figure 2: Transportation Boundaries





Chapter 1: Introduction

BACKGROUND AND PURPOSE

The Transportation Improvement Program is composed of transportation projects, to be implemented in the next four years that address the regional transportation system needs within Clark County, Washington. Only regionally significant projects that plan to obligate funds within the next four years are included in the TIP. If a project has already obligated funds, will obligate funds after four years, or if funds are not secured, the project is not included in the TIP. The TIP includes a priority list of projects to be carried out in each of the next four years and a financial plan that demonstrates how it can be implemented. The purpose of the TIP is to demonstrate that available transportation resources are being used to implement the region's long range transportation plan.

A Transportation Improvement Program must be developed for each metropolitan area by the Metropolitan Planning Organization (MPO) in cooperation with the State and transit operators. The Southwest Washington Regional Transportation Council (RTC) is the federally designated MPO for the Clark County, Washington region. RTC is the lead agency for transportation planning and decision-making for the region. The TIP is generally prepared each year, but must be updated at least every four years. The TIP process is used to determine which projects from the Regional Transportation Plan will be given funding priority year by year.

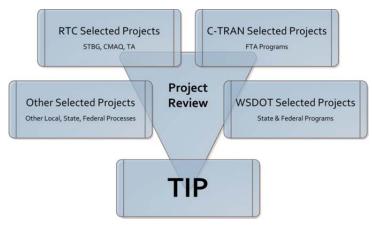
TIP DEVELOPMENT

Process

The RTC Transportation Improvement Program is a product of the regional transportation planning process, which is conducted cooperatively by RTC, the Washington State Department of Transportation, local general-purpose governments, and C-TRAN. Although federal transportation revenues are prioritized through federal, state, and regional processes, all projects are programmed through the regional decision making process. No matter the source of funding, RTC reviews all projects to ensure the following before programming the project in the TIP

- Consistency with Regional Transportation Plan
- Air Quality Conformity
- Consistency with local comprehensive plans
- Consistency with other federal and state requirements
- Funds are reasonably expected to be available
- Reasonable timeline for project implementation

Figure 3: TIP Development Process



A Transportation Programming Guidebook has been developed and is available from the RTC website as a resource document for local agencies in the region. The Guidebook provides member agencies background information, policies, and procedures for the region's project development process and development of the Transportation Improvement Program.

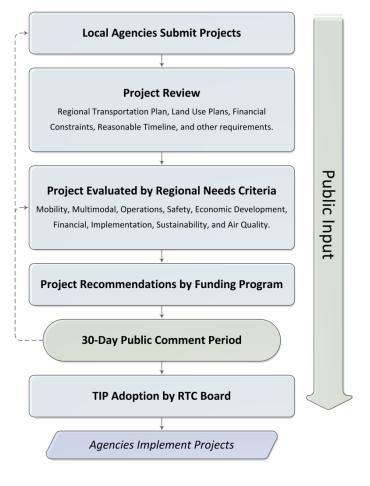
Regional Project Development Process

RTC, in consultation with member agencies, is responsible for selecting project for the regional allocation of federal highway funds. This includes the regional allocation of the Surface Transportation Block Grant program (STBG), Congestion Mitigation and Air Quality (CMAQ), and Transportation Alternatives (TA) funds.

The overall regional project development process approach is founded on the current federal transportation reauthorization act. The Regional Transportation Plan is utilized as the framework plan, system needs analyses are incorporated, projects are evaluated and prioritized against a set of criteria, and funding resources are identified to meet project needs.

At the regional level, the needs criteria are intermodal/multimodal and address project funding across federal funding categories. The criteria support the implementation of the Congestion Management Process. The needs criteria reflect the system performance goals and measures from the Regional Transportation Plan. The wider range of criteria includes Mobility, Multimodal, Safety, Economic Development, Financial/Implementation, and Sustainability/Air Quality. Funding flexibility is addressed to identify funding resources to meet project needs. Generally, funds are not transferred between funding sources at the regional level.

Figure 4: Regional Project Development Process



Coordination with adjacent MPOs

Clark County, Washington forms part of the Portland-Vancouver metropolitan area, the remainder of the metropolitan area being in the state of Oregon. Coordination and cooperation in transportation planning activities between the two states are afforded by cross-representation on transportation technical and policy committees and by coordination in the development of the Regional Transportation Plan, Transportation Improvement Program, and Unified Planning Work Program.

Public Involvement Process



RTC is committed to a public involvement process that is proactive, supports early and continuous participation, provides timely information, reasonable public notice and time for public review, public access, makes information available on Web, and uses visualization techniques. In addition, RTC holds and attends meetings and considers public suggestions and recommendations received during the development process. The process for updating and amending the TIP is directed by procedures contained in RTC's Public Participation Plan.

Federal transit and highway planning regulations governing the metropolitan planning process require RTC to include a public participation process when developing the Transportation Improvement Program. The Federal Transit Administration also requires that RTC's public participation requirements associated with the development of the Program of Projects (POP) for Section 5307 must meet certain requirements. The Transportation Improvement Program and Public Participation Plan satisfy the public participation requirements for the POP. Public notices of public involvement activities and times established for public review and comment on the TIP state that they satisfy the POP requirements of the Section 5307 program.



The TIP is also developed from the adopted local transportation improvement programs compiled annually by each agency. As required, each local agency conducts a public involvement process in the development and review of their local TIP. These processes vary by jurisdiction, but all culminate in a formal public hearing prior to adoption by the local governing boards. While the individual local TIPs have included a public involvement process, RTC continues this public involvement process for the TIP as outlined in RTC's Public Participation Plan.

Citizens and appropriate parties were provided a reasonable opportunity to comment on the TIP through a public involvement process. A TIP public comment period lasting from August 30, 2019 until October 1, 2019 was provided. The draft TIP document and project information was made available during the public

comment period. Notices of the opportunity to comment on the TIP were distributed to the local media, neighborhoods, and other interested parties. News releases and other TIP information were made available on the RTC Website. From June 2019 through October 2019, public discussions of the TIP were held during public meetings of the RTC Board of Directors, RTAC (technical committee), and other public outreach efforts. Public comments received during the comment period will be compiled and addressed in the appendices for the Transportation Improvement Program.

TIP Administration

Occasionally changes need to be made to the TIP following its adoption. Federal regulations permit changes to the TIP if the procedures for doing so are consistent with federal requirement. Changes can include project cost adjustment, scope changes, addition of projects, and more. When a change is requested it will be identified as an Update, Administrative Modification, or TIP Amendment. The process for incorporating the change into the TIP differs by the type of change and the regional action that is required. Changes to the TIP can be submitted monthly between December and September. Written requests for changes to the TIP are due to RTC eight days prior to the Third Friday of each month; which is usually the second Thursday.

Updates do not substantially change a project and can be handled administratively by RTC Staff. Administrative Modifications are moderate changes that require approval from the RTC Executive Director. Amendments are substantial changes to projects that require action from the RTC Board of Directors.

RTC's TIP administration processes will be carried out through RTAC and RTC Board meetings, consistent with the Public Participation Plan. It is important to note that in some cases the RTC TIP administration process may differ from that of the State. These TIP Administration processes are further explained and procedures are outlined below:

TIP Administration Process

The TIP Administrative Modification and Amendment process includes the following steps:

- 1. Project sponsor submits written request to RTC for change, including submitting a modified State Transportation Improvement Program (STIP) record within the online STIP database. The written request should provide sufficient detail to understand the requested change and reason for change.
- 2. RTC staff reviews requests to ensure that all needed information is provided and determines the type of action that is required. The request is also reviewed for financial feasibility, air quality conformity, consistency with the RTP and other state and federal requirements, etc.

- **3.** Administrative Modifications and Amendments are posted on the RTC website: (http://rtc.wa.gov/programs/tip/amendments).
- **4.** If request is an Administrative Modification, the RTC Executive Director takes action. If approved, staff will change the regional TIP and submit the change to WSDOT for inclusion in the STIP. RTAC is notified of all Administrative Modification.
- **5.** If request is an Amendment, RTAC reviews the change and makes a recommendation to the RTC Board. If the RTC Board approves the change, staff will change the regional TIP and submit the change to WSDOT for inclusion in the STIP.
- 6. Once Administrative Modifications and Amendments are submitted to WSDOT, they are reviewed by WSDOT staff, approved by the Governor's representative, and receive final approval by FHWA and FTA.

Updates

Updates do not substantially change a project and do not require the TIP to be changed or require action by RTC. This could include the following:

- Moving a project within the four years of the TIP.
- Changes in federal funding source(s).
- Adjustment in a project's funding to meet award of contract.
- Moving selected dollars back to next project phase (Preliminary Engineering to Right-of-Way or Right-of-Way to Construction).

Administrative Modification

Projects that meet the following conditions can be administratively modified into the TIP at the discretion of the RTC Executive Director.

- Revision to lead agency.
- Adding a prior phase of a project not previously authorized.



- Changes or errors in project information or minor scope change.
- Changes in federal funding amounts less than \$3 million (STIP Amendment required if change to total program amount is greater than 30%).
- Addition of federal aid project or project phase that has approval from granting agency and does not exceed \$3 million in federal funding (STIP Amendment Required).
- Deletion of project (STIP Amendment Required).
- Restoration of project to the TIP that was included in a previous version of the TIP (STIP Amendment Required).

Amendments

Projects that meet the following conditions will require an amendment and approval from the RTC Board of Directors:

- Adding a new project, future project phase, or funding amount greater than \$3 million in federal funding.
- Adding a regionally selected project or adding regionally selected federal funds to a project.
- Major scope changes.
- Changes to a project that affects air quality conformity.
- Changes to project's total programming amount that exceeds \$3 million.

Transportation Alternatives (TA) Process

The TA funds are allocated to RTC for the Clark, Skamania, and Klickitat County region, with varying amounts being allocated to U.S. Census defined urban and rural areas. The TA program is used for community improvements such as pedestrian and bicycle facilities, viewing areas, and other qualifying activities.

Selection of TA projects is accomplished through the regional planning process and generally begins in the spring of each odd year (2021, 2023, etc.). The process includes the following steps: 1) Call for projects, 2) Applications received by deadline, 3) Evaluation of projects using regional criteria, 4) RTAC recommends a ranked list of projects for funding, and 5) RTC Board selects and programs a list of projects for funding.

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MPO CERTIFICATION STATEMENTS

The transportation planning process carried out by the Southwest Washington Regional Transportation Council (RTC), as the MPO for the Washington portion of the Portland-Vancouver Metropolitan Area, is certified for funding under FHWA programs and for planning, operating, and capital assistance under FTA programs. The Washington State Governor designated RTC as the MPO, on July 8, 1992.

In accordance with 23 CFR Part 450, §450.334, the Washington State Department of Transportation (WSDOT) and the Southwest Washington Regional Transportation Council (RTC), Metropolitan Planning Organization (MPO) for the Washington portion of the Portland-Vancouver Metropolitan Planning Area (MPA), hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- 2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, 38, and 28 CFR Part 35;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.
- 11. Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR part 200).

REGIONAL TRANSPORTATION PLAN

The Regional Transportation Plan (RTP) identifies and recommends highway, transit, and other transportation related improvements needed to ensure an adequate level of mobility for Clark County. Projects included in the Transportation Improvement Program (TIP) are drawn either directly from specific recommendations made in the Regional Transportation



Plan, or developed from a more general series of recommendations (e.g. preservation and maintenance of transportation facilities, traffic safety improvements, facilities for bicycles and pedestrians, system management, demand management, etc.). The project-sponsoring agencies develop specific project proposals which are consistent with the RTP recommendations.

Only projects consistent with RTP are included in the TIP as required by federal law. This means that even fully funded projects would be excluded from the TIP if they were inconsistent with the RTP. Projects are reviewed for consistency with the RTP, as they are considered for inclusion or amendment into the TIP.

CONGESTION MANAGEMENT PROCESS

The Congestion Management Process (CMP) is a federal transportation planning requirement. The purpose of the Congestion Management Process is to apply strategies that can improve transportation system performance and reliability. The Congestion Management Process provides accurate, up-to-date information on transportation system performance. Overall, the Congestion Management Process supports the long-term transportation goals and objectives as contained in the Regional Transportation Plan.

RTC prepares an annual monitoring report for the Congestion Management Process. The Congestion Management Process monitoring report addresses travel time, speed, vehicle occupancy, intersection delay, transit, mode choice, and other performance measures. The annual report serves as a tool for monitoring the region's traffic congestion and provides information to help guide the investment of transportation funds.

Improvements that correct or mitigate identified deficiencies are identified and incorporated within the Regional Transportation Plan and implemented through the Transportation Improvement Program. Within the regional grant evaluation process, additional points are given to projects that address deficiencies identified in the Congestion Monitoring Report.

ENVIRONMENTAL JUSTICE

President Clinton, on February 11, 1994, signed Executive Order 12898: Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations. This Executive Order directs federal agencies to make achieving environmental justice part of its mission by identifying and addressing, as appropriate, disproportionately high adverse human health or environmental effects of its activities on minority and low-income populations.



Environmental justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or

income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies.

Environmental Justice enhances the provisions found in Title VI of the Civil Rights Act of 1964. Title VI of the Civil Rights Act of 1964 prohibits discriminatory practices in programs and activities receiving federal funds. The transportation planning regulations require the metropolitan transportation planning process to be consistent with Title VI. RTC complies with Title VI and the Environmental Justice Executive Order by incorporating these requirements into the regional transportation planning process. RTC has prepared a Title VI Plan and Environmental Justice Profile that assists RTC in implementing these regulations.

RTC's Process for Consideration of Environmental Justice in TIP

RTC uses demographic data from the American Communities Survey, produced by the US Census Bureau, to identify Block Groups with demographic populations that may be underrepresented in the transportation planning process or may be disproportionately impacted by transportation projects. RTC's process identifies all block groups with a percentage of population that are above or below the county-wide average for that population group, which are then incorporated into population group maps.

With the identification of these populations, local agencies are encouraged to advance transportation improvements that benefit these underrepresented populations. Improvements that benefit these populations are identified and incorporated within the Regional Transportation Plan and implemented through the Transportation Improvement Program. Within the regional grant evaluation process, additional points are given to projects that enhance bicycle, pedestrian, or transit access within Block Groups that have above average minority and low-income populations.

CONSISTENCY WITH AIR QUALITY STATE IMPLEMENTATION PLAN (SIP)

Introduction

Required under the Federal Clean Air Act, the State Implementation Plan (SIP) provides a blueprint for how areas will attain and maintain the National Ambient Air Quality Standards (NAAQS). Demonstrating that the RTP and the TIP conform to the

SIP is required by the Federal Clean Air Act, the Fixing America's Surface Transportation (FAST) Act, and the Clean Air Washington Act. Positive conformity findings allow the region to proceed with implementation of transportation projects in a timely manner.

For regions that are designated as nonattainment or maintenance areas, transportation conformity is a mechanism for ensuring that transportation activities, plans, programs and projects are reviewed and evaluated for their impacts on air quality prior to funding or approval. The intent of transportation conformity is to ensure that new projects, programs, and plans do not impede an area from meeting and maintaining air quality standards. Specifically, regional transportation plans, improvement programs, and projects may not cause or contribute to new violations, exacerbate existing violations, or interfere with the timely attainment of air quality standards.

On March 15, 1991, the U.S. Environmental Protection Agency designated the urban area of the Vancouver portion of the Portland- Vancouver Interstate Air Quality Maintenance Area as a Marginal non-attainment area for the 1-hour ozone (O3) NAAQS and a Moderate carbon monoxide (CO) non-attainment area. This action was taken in accordance with Section 107 of the Federal Clean Air Act as amended in 1990.

The Southwest Clean Air Agency (SWCAA) developed, as supplements to the State Implementation Plan, two Maintenance Plans; one for Carbon Monoxide (CO) and another for Ozone (O3). In October 1996, the Carbon Monoxide Maintenance Plan

and in April 1997, the Ozone Maintenance Plan were approved by the Environmental Protection Agency (EPA). Mobile source strategies contained in the Maintenance Plans were endorsed for implementation by the RTC Board of Directors (Resolution 02-96-04).





Air Quality Status

Under both the 1997 and 2008 8-hour ozone NAAQS, the Vancouver/Portland Air Quality Maintenance Area (AQMA) was designated "attainment." As of the revocation of the 1-hour ozone NAAQS on June 15, 2005, regional emissions analyses for ozone precursors in the Plan (RTP) and Program (TIP) were not required.

The Vancouver AQMA was redesignated to attainment for the CO NAAQS with an approved 10-year maintenance plan in 1996. In January 2007, the Southwest



Clean Air Agency submitted a Limited Maintenance Plan (LMP) for CO to the Environmental Protection Agency for the second 10-year perod. The EPA approved this LMP the following year. Based on the population growth assumptions contained in the Vancouver Limited Maintenance Plan (LMP) and the LMP's technical analysis of emissions from the on-road transportation sector, it was concluded that the area would continue to maintain CO standards.

As of October 21, 2016, the Vancouver AQMA successfully completed the 20-year "maintenance" period and is no longer required to make a conformity determination.

Applicable State Implementation Plan

The latest approved SIP for the Vancouver Air Quality Maintenance Area is the second 10-Year Limited Maintenance Plan for Carbon Monoxide approved by the EPA (73 FR 36439; June 27, 2008). On November 19, 2007, EPA published a Federal Register notice of the adequacy of the CO Limited Maintenance Plan for conformity purposes. Despite successful conclusion of the 20-year maintenance period, the control measures in the approved SIPs remain in place.



Air Quality Coordination

Although it is not mandatory, RTC will continue to coordinate and cooperate with air quality consultation agencies (Washington State Department of Ecology, EPA, FHWA, FTA, WSDOT, and SWCAA) when needed on any new regulatory and technical requirements that may affect the AQMA as well as emerging issues related to air quality and transportation. RTC will consult with the agencies, as requested, in the review, update, testing, and use of the Motor Vehicle Emissions Simulator emissions model to ensure accuracy and validity of model inputs for the Clark County region and consistency with state and federal guidance.

On-Road Emission Reduction Strategies

The State Implementation Plan (SIP) for Washington State includes an enhanced I/M vehicle emissions testing program for the Vancouver portion of the Portland-Vancouver Air Quality Maintenance Area. Washington's vehicle emission inspection program was added to the Vancouver urban area in 1993 and expanded to Brush Prairie, Battle Ground, Ridgefield and La Center in 1997.

Although not required as TCM's, there are plans for improved public transit and transit facilities. Additional efforts that contribute to emissions reductions include the 2006 Commute Trip Reduction (CTR) Efficiency Act that replaced the 1991 CTR Act. The CTR program calls for reduction of single occupant vehicle travel by major employers in the affected Urban Growth Areas of Clark County. As required by the CTR Efficiency Act, the RTC Board of Directors updated RTC's Regional CTR Plan and local CTR Plans for Vancouver, Camas, Washougal and unincorporated Clark County in May 2015 (Resolution 05-15-10). Vancouver has also voluntarily implementing a variety of local programs and promotions to encourage commute trip reduction for non-CTR employers.

PERFORMANCE MEASURES

Introduction

Federal 23 USC 150 states that performance management provides a means to the most efficient investment of federal transportation funds by focusing on national transportation goals and improving project decision making through performance-based planning and programming. Federal 23 USC Part 134 directs metropolitan planning organizations (MPOs) to take a performance-based approach to transportation planning. Metropolitan Planning Organizations (MPOs) are required to establish and reference the performance targets and performance based plans in their TIPs and Regional Transportation Plans. The framework gives flexibility to RTC to either support WSDOT statewide performance targets, or to establish targets for the MPO. In addition C-TRAN must develop transit performance targets. By supporting WSDOT targets, RTC is agreeing to plan and program projects so that they contribute toward the accomplishment of the relevant WSDOT performance target.

RTC has agreed to supported WSDOT and C-TRAN performance targets relating to the following subject areas: Safety, pavement & bridge, system performance/congestion, freight movement, and transit asset management. RTC's region is an air quality attainment area and Congestion Mitigation and Air Quality program performance measures do not apply.

The TIP programs projects which support the implementation of the performanced based targets and plans. As part of future Annual Listing of Obligation, RTC will classify obligated projects from the TIP by their primary performance measure. This as a way to show the effect of the transportation improvement program toward achieving the performance targets. Provided below is a status on target setting:

Safety

The stated goal for Safety: to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Pursuant to these national goals, State Departments of Transportation (DOTs) are required by the federal Highway Safety Improvement Program regulations under 23 CFR 924 to set five performance targets. These five required performance targets use five year rolling averages for number of fatalities, rate of fatalities per 100 million VMT, number of serious injuries, rate of serious injuries per 100 million VMT, and number of non-motorized fatalities and non-motorized serious injuries. These targets are required for all public roads regardless of ownership or functional class.

MPOs are also required to establish the same five target areas with the state Department of Transportation for all public roads within 180 days of submittal of the state established targets. RTC agreed to plan and program projects so that they contribute to the WSDOT safety targets as reported to the Federal Highway Administration as part of WSDOT's Highway Safety Improvement Program annual submittal.

Pavement & Bridge

RCW 47.05 and the Washington State Department of Transportation's (WSDOT's) Highway System Plan set the direction for management of infrastructure condition in Washington State, which is to preserve pavements and bridges at lowest life cycle cost. The lowest life cycle strategy for any pavement or bridge is the strategy that maintains acceptable condition at the lowest annualized cost over the life of the asset. WSDOT has demonstrated this by taking a preservation first approach to pavement and bridge management over several decades.

Local agencies manage approximately 31% of the non-Interstate National Highway System (NHS) in Washington State. Using the Target Setting Framework, WSDOT worked with Metropolitan Planning Organizations (MPOs) to establish performance measures and communicate its pavement and bridge management practices, as well as what these practices mean in the context of the National Highway System (NHS). WSDOT has also communicated the annual average state facility needs for pavements and bridges within each MPO boundary. Further supporting asset performance and investments on the NHS, WSDOT Local Programs issued a call for projects specifically focused on asset management practices, for pavements on NHS roadways. Washington MPOs & WSDOT have agreed to plan and program projects to work towards and achieve Washington pavement and bridge condition targets for infrastructure condition under 23 CFR 490. As required under 23 CFR 515, the specific strategies for pavement and bridge preservation are documented in WSDOT's Transportation Asset Management Plan, certified by FHWA in May 2018.

System Performance (Congestion) & Freight Movement

In 2018, Washington State Metropolitan Planning Organizations (MPOs) and the Washington State Department of Transportation (WSDOT) set, adopted, and reported to FHWA statewide targets for the Highway System Performance, Freight, and Congestion Mitigation and Emissions performance measures. Washington State MPOs and WSDOT are working to improve the planning and programming process to more fully align funding decisions with performance targets.

In Washington State, many of the projects selected to address mobility are prioritized through the legislative process. For this reason, it is essential that WSDOT, MPOs, regional transportation planning organizations (RTPOs), and local agencies coordinate their transportation planning efforts to develop transportation priorities that contribute towards performance targets and can be shared with lawmakers.

One such way WSDOT and its partner MPOs and RTPOs are working to make performance-supporting projects and programs clear to the legislature is through the Plan Alignment Work Group. A major focus of the group is to increase the consistency between regional plans and WSDOT's statewide plans, which includes sharing and collaboratively perfecting the data and information necessary to identify a comprehensive list of financial forecasts, maintenance needs, and project priorities related to the state system within MPOs and RTPOs.

Another way WSDOT and its partners are assessing performance and target achievement is through the Regional Integrated Transportation Information System (RITIS) data tool. The state's financial participation makes this tool available for WSDOT and MPOs to use the system in evaluating regional targets and to assist in other decision making processes.

To guide freight investments and improve freight system performance in Washington, WSDOT developed the 2017 Washington State Freight Investment Plan by engaging various freight partners and stakeholders, including MPOs and RTPOs. The Freight Investment Plan identified freight priority projects and described how those priorities would be invested and funded through FFY 2016–2020 National Highway Freight Program (NHFP) funds. Those NHFP investments would be incorporated into STIP and TIPs contributing to improving statewide freight performance on National Highway Freight Network. Over the coming years WSDOT and its partners will further align planning and programming with performance. All are committed to developing practical approaches to work towards our regional and statewide performance targets.

Transit Asset Management

Transit Asset Management (TAM) uses transit asset condition to guide how to manage capital assets and prioritize funding to improve or maintain a state of good repair. C-TRAN is required to develop a Transit Asset Management Plan, and report annually on progress towards helping to meet these targets. In 2018, C-TRAN adopted a four-year Transit Asset Management Plan.

C-TRAN conducts an investment prioritization analysis on an annual basis as part of ongoing TAM activities to maintain a State of Good Repair (SGR) for each asset. The TAM Plan determines the required capital investment in what order and magnitude (amount) to maintain service levels. The Plan also provides ranking of SGR programs to inform the logical repair/refurbish/replace decisions associated with assets or asset classes. Based on this ranking C-TRAN will program projects in the Transportation Improvement Program.

Chapter 2: Financial Plan and Resources

INTRODUCTION

Federal rules require that Transportation Improvement Programs (TIP) prepared by MPOs include a financial plan that demonstrates that the program is financially realistic for each year of the TIP. The MPO, public transit agencies, and State cooperatively develop estimates of funds that are reasonably expected to be available to support program implementation. These estimates are then used by RTC to ensure that projects identified in the TIP can be funded within the anticipated revenue stream. This Chapter contains the financial plan including a description of assumptions and revenue sources available for transportation projects in the Transportation Improvement Program.

It is important to note that although the information presented in the financial plan covers sources of revenue and expenditures on all transportation projects, only the projects that are federally funded or regionally significant are specifically listed in the TIP.

The TIP is financially constrained, meaning that the amount of funding programmed does not exceed the amount of funding estimated to be available. All projects programmed in the TIP are considered to have a reasonable expectation of being fully funded, even if funding is outside of the four-year TIP program period.

Assumptions

Projects programmed in the Transportation Improvement Program (TIP) reflect costs in year of expenditure dollars. The financial plan assumes that 100 percent of federal allocations will be available. For funding sources with a regional allocation (Section 5307, Section 5337, Section 5339, CMAQ, STBG, and TA) the number of dollars available is based on the previous allocations or estimates produced by the Washington State Department of Transportation. For State or Federal

selected funding sources, the regional total is assumed to be equal to the total of projects selected by the Washington State Department of Transportation or by federal agencies.

Maintenance can cost 4 to 8 times more when deferred.

Operation and Maintenance Cost

Maintenance and preservation costs for state and local agencies are being estimated based on historical data from the WSDOT Finance Division and the Southwest Region.

Before consideration can be given to system expansion, the region needs to ensure that sufficient money is available to adequately maintain, preserve and operate the transportation system already in existence. It costs, on average, \$77.7 million annually to maintain and operate the roadway system in Clark County.

In 2007, WSDOT reported on maintenance costs for the state highway system. The WSDOT analysis showed that in 2007 State highway maintenance costs about \$27.97 per registered vehicle per year.

The following chart shows the maintenance costs by category.

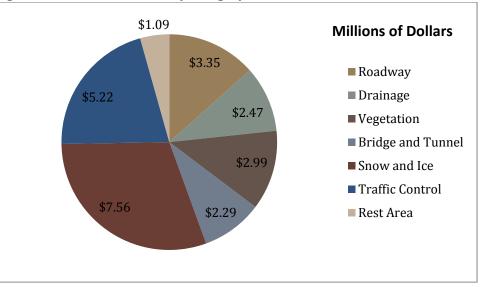


Figure 5: Maintenance Costs by Category

In 2007, the cost to maintain the state highway system was \$24.97 per registered vehicle. More than half that cost (52%) was for traffic control and snow and ice removal.



Over the last 13 years, Clark County and the cities in the region have spent more than 39% of their local transportation revenue on preservation and maintenance. Much of the region's infrastructure was built many decades ago and will require significant efforts in preservation, or will need to be replaced over the next three decades. As the transportation system ages and grows over the 21-year period, maintenance and preservation needs are expected to increase to 44% of transportation revenues in the future due to expanded road miles to maintain as well as the costs of deferred maintenance. Consequently, the proportion of transportation dollars needed to preserve and maintain infrastructure may increase and could require tradeoffs between making capital investment and preserving system integrity.

The estimated annual cost of operating C-TRAN's existing service for 2018 is about \$60 million which is expected to rise as C-TRAN increases the size of bus fleet and expands its transit facilities in the future. The 2016 update to C-TRAN's 2030 Plan, first adopted by the C-TRAN Board of Directors in June 2010, preserves existing bus service and looks to future needs by: adding new bus routes; adding frequency on existing bus routes; constructing bus rapid transit in the Fourth Plain Corridor; and expanding paratransit service to meet growing demand. Fixed route service hours are projected to increase by 50% to 446,000 hours. Additionally, as the Clark County population ages, the demand for paratransit service will increase, resulting in a greater portion of available resources supporting this service. Paratransit service hours, for example, are projected to increase by 148% by 2030, from approximately 24 % today to 34 % of the operating budget in 2030.

The following Table 1 summarizes preservation and maintenance costs for local and state facilities based on historical expenditures over the last 10 years. Annual transit information is from C-TRAN's 2018 Annual Financial Report. 21-year data is from the 2016 update to C-TRAN's 2030 Plan.

Table 1: Estimated Preservation and Maintenance Costs

| Agency | Annual | RTP 21-years |
|-------------------------|--------------|-----------------|
| WSDOT | \$14,313,753 | \$322,258,417 |
| Clark County and Cities | \$63,447,234 | \$1,734,744,650 |
| Total Roadway | \$77,760,987 | \$2,057,003,067 |
| Transit Operations | \$60,075,620 | \$2,156,898,705 |
| | | |

Source: WSDOT, C-TRAN

DESCRIPTION OF REVENUE SOURCES

FEDERAL

The federal gas tax and other transportation fees and taxes are the major federal revenue sources for transportation funding. On December 4, 2015, the President signed into law the Fixing America's Surface Transportation (FAST) Act. The FAST Act is the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs. In addition, the FAST Act includes a number of provisions designed to improve freight movement in support of national goals.

The FAST Act authorizes a single amount each year for all the apportioned highway programs combined. That amount is apportioned among the States, and then each State's apportionment is divided among the individual apportioned programs. Part of the States apportionment is then allocated to Southwest Washington Regional Transportation Council (RTC), who selects local transportation projects for funding under the Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ), Transportation Alternatives (TA) programs, and Highway Infrastructure Program (HIP). This section includes a brief description of major FAST Act funding programs:

Better Utilizing Investments to Leverage Development (BUILD)

The BUILD grant is for investments in surface transportation infrastructure and will be awarded on a competitive basis to projects that will have a significant local or regional impact. BUILD funding can support roads, bridges, transit, rail, ports or intermodal transportation. The Federal Highway Administration selects projects through a national competitive grant program.

Infrastructure For Rebuilding America (INFRA)

The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide financial assistance and competitive grants, known as INFRA grants to nationally and regionally significant freight and highway projects. The Federal Highway Administration selects project through a national competitive grant program.

National Highway Performance Program (NHPP)

The FAST Act continues the National Highway Performance Program, which was established under MAP-21. The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. The State selects project for funding.

Highway Safety Improvement Program (HSIP)

The FAST Act continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance. The State selects projects for funding.

National Highway Freight Program (NHFP)

The FAST Act establishes a new National Highway Freight Program to improve the efficient movement of freight on the National Highway Freight Network (NHFN) and support freight goals. The State selects projects for funding.



Congestion Mitigation and Air Quality (CMAQ)

The FAST Act continued the CMAQ program to provide a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas). RTC selects projects for funding.

Surface Transportation Block Grant (STBG)

The FAST Act converts the long-standing Surface Transportation Program into the Surface Transportation Block Grant Program acknowledging that this program has the most flexible



eligibilities among all Federal-aid highway programs and aligning the program's name with how FHWA has historically administered it. The STBG promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.

This program provides flexible funding that may be used for projects to preserve and improve the conditions and performance of any Federal-aid highway, bridge, and tunnel on any public road. This includes improvements to roads, pedestrian and bicycle infrastructure, and transit capital projects. STBG funds are divided between the follow programs:

STBG-Urban Large (STP-UL): Formula allocation to the Clark County Transportation Management Area based on the population of the Vancouver Urban boundary, which includes the urban area of Vancouver, Battle Ground, Camas, and Washougal. RTC selects projects for funding.

- STBG-Rural (STP-R): Formula allocation for projects outside the Urban Area boundary. RTC selects projects for funding.
- STBG-State (STP): Formula allocation to the Washington State Department of Transportation, for use on State highway
 projects. The State selects projects for funding.
- Transportation Alternatives (TA): The FAST Act replaced the Transportation Alternatives Program (TAP) with a setaside of the Surface Transportation Block Grant (STBG) program, called Transportation Alternatives (TA). These setaside funds include all projects and activities that were previously eligible under TAP. Including transportation projects such as pedestrian and bicycle facilities. RTC selects project for funding.

Highway Infrastructure Program (HIP)

The 2018 and 2019 Omnibus bill contained an allocation of funds under the Highway Infrastructure Program (HIP). The HIP funds may be used for restoration, repair, construction and other activities eligible under the Surface Transportation Program (STP). Funds must be obligated by September 30, 2021 and September 30, 2022 or funds lapse.

FTA Section 5307

This program provides formula funding to public transit systems in Urbanized Areas (UZA) for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances. Funds are

allocated to the Portland/Vancouver region. The regional transit providers have agreed to the division of these funds, with a portion allocated to C-TRAN.

FTA Section 5309

FTA's primary grant program for funding major transit capital investments, including heavy rail, commuter rail, light rail, streetcars, and bus rapid transit. These are discretionary funds.

FTA Section 5310



Formula funding to states for the purpose of assisting private nonprofit groups in meeting transportation needs of the elderly and persons with disabilities.

FTA Section 5337

Provides capital assistance for maintenance, replacement, and rehabilitation projects of existing high-intensity fixed guideway and high-intensity motorbus systems to maintain a state of good repair. Additionally, state of good repair grants are eligible for developing and implementing Transit Asset Management plans.

FTA Section 5339

Provides funding to states and transit agencies through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. In addition to the formula allocation, this program includes two discretionary components: The Bus and Bus Facilities Discretionary Program and the Low or No Emissions Bus Discretionary Program.

STATE

On the State level, the Motor Vehicle Fuel Tax is the primary funding source for highway maintenance and arterial construction. In addition, the state has other taxes and fees that support the funding of transportation improvements. Some of the programs funded by these revenues are described below:

Connecting Washington (CWA)

In 2015, the state passed a transportation investment package known as Connecting Washington (CWA). This package spends \$8.8 billion on state and local road projects, \$1.4 billion on maintenance and preservation, about \$1 billion will go to non-highway projects, and a portion is allocated to local jurisdictions.

Washington State Department of Transportation (WSDOT)

The Washington State Department of Transportation administers state and federal funded state highway projects. State transportation revenues are divided into separate programs. The budget for these programs is determined by the state legislature. WSDOT then prioritizes projects and determines which projects can be constructed within the budget of each program.

WSDOT Grant Programs

WSDOT administers many transportation related grants that are available to local agencies. However, most of these programs are dependent on the legislature allocating funding and can vary from year to year.

Transportation Improvement Board (TIB) Programs

The Washington State Legislature created the Transportation Improvement Board (TIB) to foster state investment in quality local transportation projects. The TIB distributes grant funding, which comes from the revenue generated by three cents of the statewide gas tax, to cities and urban counties for funding transportation projects. The TIB identifies and funds the highest ranking transportation projects based on criteria established by the Board for each program.

- Urban Arterial Program (UAP): Funding provided to improve safety and mobility along arterial streets in urban areas.
- Sidewalk Program (SP): Funding provided for pedestrian projects that enhance and promote pedestrian safety and mobility. There is both an urban and small city sidewalk program.
- Urban Preservation Program (APP): Funding provided for overlay of federally classified arterial streets in cities with a
 population greater than 5,000 and assessed valuation less than \$2 billion.

- Relight Washington (LED): The main goal of the Relight Washington Program is to lower city's street light costs by helping cities convert to more energy efficient LED streetlights. Eligible cities include all small towns (population less than 5,000) and urban cities with a total assessed value of less than \$2 billion.
- Small City Arterial Program (SCAP): Funding provided to preserve and improve the arterial roadway system for cities under 5,000 population.
- Small City Pavement Preservation Program (SCPPP): Provides funding for rehabilitation and maintenance of the small city roadway system.
- Federal Match: Funding provided to meet the local match of some federally funded projects in small cities (population under 5,000). The program provides match for federal Bridge, TEA-21, and FEMA projects.

County Road Administration Board (CRAB)

The County Road Administration Board (CRAB) was created by the Legislature in 1965 to provide statutory oversight of Washington's thirty-nine county road departments. CRAB manages two grant programs to assist counties in meeting their transportation needs.

- Rural Arterial Program (RAP): This is a state fund for financing arterial road improvements in rural areas. RAP funds cannot be used for right-of-way. Projects are rated by five criteria: (1) structural ability to carry loads; (2) capacity to move traffic at reasonable speeds; (3) adequacy of alignment and related geometrics; (4) accident experience; and (5) fatal accident experience. Projects are selected by the County Road Administration Board. The costs are shared 90% State and 10% local match.
- County Arterial Preservation Program (CAPP): Funding is provided for the preservation of existing paved county arterials. Funding is provided to counties as direct allocation based on paved arterial lane miles by the County Road Administration Board.

Washington State Recreation and Conservation Office (RCO)

The RCO manages nine grant programs, including the largest park grant program in the state of Washington. RCO creates and maintains opportunities for recreation, protects the best of the state's wild lands, and contributes to the state's effort to recover salmon from the brink of extinction.

LOCAL

Local revenue comes from a variety of sources such as property tax and impact fees for highway projects and sales tax for transit projects. Other revenues include moneys from permits, fees, and taxes.

Property Tax

Clark County allocates a portion of their property taxes to the County Road Fund (Approximately \$2.25 per \$1,000 of assessed value). Cities also receive transportation dollars from the city's general funds, of which property taxes are a major revenue source.

Arterial Street Fund (ASF)

This is the distribution of the state gasoline tax to cities and counties based on each jurisdiction's population.

Transportation Impact Fees (TIF)

Transportation impact fees were authorized by the 1990 Legislature to address the impact of development activity on transportation facilities. Jurisdictions within Clark County have established Transportation Impact Fee programs. Generally, new developments and redevelopments are assessed a Traffic Impact Fee, based on their impact to the transportation system.

Road Improvement District (RID)

RID's can be formed and funded by properties benefiting from an improvement. They are usually formed at the request of property owners. Local government will build the project using revenue bonds from road improvement district.

Frontage Improvement Agreements

Most developments are required to construct frontage improvements. In cases where the development abuts a proposed road improvement project, it is often beneficial for the developer to pay local government



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for their share of the road improvement and for local government to construct the improvements as part of the overall capital project.

Latecomers Fees

According to State law, new developments and re-developments may be charged "Latecomer Fees" by the County for improvements that would have been required for their development, but have been constructed by the County.

Sales and Use Tax

C-TRAN's major revenue source is a 0.7% sales and use tax. A 0.3% sales tax that was approved in 1980, an additional 0.2% was approved by voters in 2011. This sales and use tax is a portion of the sales and use tax charged within Clark County. The tax rate can be raised to as much as 0.9% with voter approval.

RCW 81.104 (High Capacity Transit Legislation)

RCW 81.104 authorizes local jurisdictions to plan for and finance high capacity transportation systems through voterapproved tax options. Funding options include an employer tax, special motor vehicle excise tax, and sales and use tax.

Transit-Fare

This is the amount of revenue generated by transit fare, ticket, and pass sales.



PROJECT SELECTION

Projects programmed in the first two years of the 2020-2023 Transportation Improvement Program constitute an "agreed to" list of projects for implementation. However, due to federal fiscal constraints in any one year and a statewide management of funds on a first come basis, implementation of projects in the year programmed cannot be guaranteed.

FINANCIAL FEASIBILITY

Financial feasibility is accomplished by demonstration that adequate resources are available to implement the projects programmed in the TIP. The TIP for Clark County demonstrates that it is a financially realistic program, in that projected revenue by program is adequate to meet the estimated cost of programmed projects for each year. As illustrated on Table 2 on the next page, there is a remaining balance of revenue between years 2020-2023.

| | (Cost in Thousands of Dollars) | | | | | | | | |
|--------------|--------------------------------|--------------|------------|-----------|---------|-----------|--|--|--|
| Funding | | Carry-Over | | Available | Program | Remaining | | | |
| Туре | Year | Previous Yr. | Allocation | Revenue | Totals | Funds | | | |
| Section 5307 | 2020 | \$0 | \$5,400 | \$5,400 | \$5,400 | \$0 | | | |
| | 2021 | \$0 | \$5,400 | \$5,400 | \$5,400 | \$0 | | | |
| | 2022 | \$0 | \$5,400 | \$5,400 | \$5,400 | \$0 | | | |
| | 2023 | \$0 | \$5,400 | \$5,400 | \$5,400 | \$0 | | | |
| Section 5310 | 2020 | \$0 | \$360 | \$360 | \$360 | \$0 | | | |
| | 2021 | \$0 | \$360 | \$360 | \$360 | \$0 | | | |
| | 2022 | \$0 | \$360 | \$360 | \$360 | \$0 | | | |
| | 2023 | \$0 | \$360 | \$360 | \$360 | \$0 | | | |
| Section 5337 | 2020 | \$0 | \$125 | \$125 | \$125 | \$0 | | | |
| | 2021 | \$0 | \$125 | \$125 | \$125 | \$0 | | | |
| | 2022 | \$0 | \$125 | \$125 | \$125 | \$0 | | | |
| | 2023 | \$0 | \$125 | \$125 | \$125 | \$0 | | | |

Table 2: 2020-2023 Financial Feasibility Summary

| (Cost in Thousands of Dollars) | | | | | | | | |
|--------------------------------|------|--------------|------------|-----------|-----------|-----------|--|--|
| Funding | | Carry-Over | | Available | Program | Remaining | | |
| Туре | Year | Previous Yr. | Allocation | Revenue | Totals | Funds | | |
| Section 5339 | 2020 | \$0 | \$650 | \$650 | \$650 | \$0 | | |
| | 2021 | \$0 | \$650 | \$650 | \$650 | \$0 | | |
| | 2022 | \$0 | \$650 | \$650 | \$650 | \$0 | | |
| | 2019 | \$0 | \$650 | \$650 | \$650 | \$0 | | |
| CMAQ | 2020 | \$99 | \$3,307 | \$3,405 | \$2,823 | \$582 | | |
| | 2021 | \$582 | \$3,307 | \$3,889 | \$3,365 | \$524 | | |
| | 2022 | \$524 | \$3,307 | \$3,831 | \$3,320 | \$511 | | |
| | 2023 | \$511 | \$2,807 | \$3,318 | \$3,008 | \$310 | | |
| STBG | 2020 | (\$1,222) | \$6,527 | \$5,305 | \$4,920 | \$385 | | |
| Regional | 2021 | \$385 | \$6,527 | \$6,913 | \$6,125 | \$788 | | |
| | 2022 | \$788 | \$6,527 | \$7,315 | \$6,148 | \$1,167 | | |
| | 2023 | \$1,167 | \$5,527 | \$6,694 | \$4,443 | \$2,251 | | |
| HIP | 2020 | \$1,362 | \$0 | \$1,362 | \$1,362 | \$0 | | |
| ТА | 2020 | \$695 | \$107 | \$802 | \$585 | \$217 | | |
| | 2021 | \$217 | \$606 | \$823 | \$700 | \$123 | | |
| | 2022 | \$123 | \$606 | \$729 | \$400 | \$329 | | |
| | 2023 | \$329 | \$516 | \$845 | \$0 | \$845 | | |
| State Selected | 2020 | \$0 | \$13,405 | \$13,405 | \$13,405 | \$0 | | |
| STP-BR, HSIP, SRTS, | 2021 | \$0 | \$33,965 | \$33,965 | \$33,965 | \$0 | | |
| NHPP, STP-State | 2022 | \$0 | \$11,650 | \$11,650 | \$11,650 | \$0 | | |
| | 2023 | \$0 | \$3,790 | \$3,790 | \$3,790 | \$0 | | |
| State/Local | 2020 | \$0 | \$63,248 | \$63,248 | \$63,248 | \$0 | | |
| | 2021 | \$0 | \$84,310 | \$84,310 | \$84,310 | \$0 | | |
| | 2022 | \$0 | \$49,313 | \$49,313 | \$49,313 | \$0 | | |
| | 2023 | \$0 | \$20,763 | \$20,763 | \$20,763 | \$0 | | |
| Financial Feasibilit | y | \$934 | \$346,254 | \$347,188 | \$343,781 | \$3,407 | | |

Table 2 Continued: 2020-2023 Financial Feasibility Summary



Chapter 3: 2020-2023 Funding Secured Projects

INTRODUCTION

Chapter III includes the list of all federally funded and regionally significant funded transportation projects within the Clark County, Washington region. Only regionally significant projects that plan to obligate funds within the next four years are included in this chapter. The list of projects included in the Transportation Improvement Program (TIP) often change and the most updated list of projects can be found at <u>http://wsdot.wa.gov/LocalPrograms/Projects/Reports/ProjectSearch.aspx</u>.

Projects programmed in the first two years of the 2020-2023 Transportation Improvement Program constitute an "agreed to" list of projects for implementation. The third and fourth years of projects will proceed it future years.

Program Summary

The program of planned projects for 2020-2023 is provided on the annual summary sheets beginning on page 30. The annual program summary includes the projects by funding source and project phase. Project phases include Preliminary Engineering (PE), Right-of-Way (RW), and Construction (CN). Project information includes project priority, sponsoring agency, project name, project description, and funding information.

STIP Project Information

State Transportation Improvement Program detailed project pages are included after the Program Summary and begin following page 40 (STIP pages 2-80). In this section, detailed information is provided on each project individually. This detailed project information includes project title, project description, funding information and other project information. Projects are listed in alphabetical order by agency and project name.

Table 3: 2020 Summary

| | | | | | | Year of Exp | enditure Cos | st in Thousan | ds of Dollars |
|--------------|----------|----------------------|--|----------------|----------|-------------------------|--------------|---------------|--------------------------|
| Funding | | | | Perform | | Federal | State | Local | Total |
| Туре | Priority | Agency | Project Description | Measure | Phase | Funds | Funds | Funds | Funds |
| Section 5307 | 1 | C-TRAN | Preventative Maintenance | Т | All | \$5,400 | | \$1,350 | \$6,750 |
| | Secti | ion 5307 Progr | am Totals | | | \$5,400 | \$0 | \$1,350 | \$6,750 |
| Section 5310 | 1 | C-TRAN | ADA Expansion | NS | All | \$360 | | \$90 | \$450 |
| | Secti | ion 5310 Progr | am Totals | | | \$360 | \$0 | \$90 | \$450 |
| Section 5337 | 1 | C-TRAN | Bus Replacement | Т | All | \$125 | | \$31 | \$156 |
| | Sect | ion 5337 Progr | am Totals | | | \$125 | \$0 | \$31 | \$156 |
| Section 5339 | 1 | C-TRAN | Bus Replacement | Т | All | \$650 | | \$163 | \$813 |
| | Secti | ion 5339 Progr | am Totals | | | \$650 | \$0 | \$163 | \$813 |
| CMAQ | 1 | Battle Ground | Small Cities ATMS | C, AQ | CN | \$276 | | \$95 | \$371 |
| - | | | Update signals Battle Ground, Camas, Washougal | - | | | | | |
| | 2 | Clark County | Signal Timing, Evaluation, Verification, Enh. 2 | C, AQ | CN | \$240 | | \$83 | \$323 |
| | 3 | WSDOT | Centralized Signal System Enhancement | C, AQ | CN | \$287 | | \$128 | \$415 |
| | 4 | Clark County | NE 134th Corridor Adaptive Traffic Signals | C, AQ | PE | \$95 | | \$26 | \$121 |
| | 5 | C-TRAN | Bus Replacement, (6-7) Electric Buses | AQ, T | All | \$1,925 | | \$1,699 | \$3,624 |
| | СМА | <u>Q Program Tot</u> | als | - | | \$2,823 | \$0 | \$2,032 | \$4,855 |
| STBG-Region | 1 | Vancouver | SE 1st Street, 162nd Av. to 192nd Av. | S, P, C, | CN | \$2,495 | \$3,000 | \$5,142 | \$10,638 |
| Urban | | | Widen to 3 lanes from 164th Av. to 177th Av. | F, NS | | | | | |
| | 2 | Clark County | Highway 99 Corridor Improvements | S, C, F | CN | \$1,000 | | \$304 | \$1,304 |
| | | | Improve Hwy 99/NE 99th St. Intersection | | | | | | |
| | 3 | Clark County | NE 99th Street, NE 94th Av. to 117th Av. | S, P, C, NS | RW | \$500 | | \$1,520 | \$2,020 |
| | | 5770 | New 3 lane road with sidewalk and bike lanes | | | ★= 00 | | *= 0 | *== 0 |
| | 4 | RTC | 2020 Regional Household Travel Survey | | PL | \$500 | | \$79 | \$579 |
| | 4 5 | RTC RTC | VAST/TSMO Coordination and Management | | PL PL | \$325 \$100 | | \$51 | \$376 \$116 |
| | | | Regional ITS Architecture Study | | PL | \$100 \$4,920 | ¢2.000 | \$16 | \$116 \$15,031 |
| IIID | | (Regional) Prog | | | CN | | \$3,000 | \$7,111 | |
| HIP | 1 | Vancouver | SE 1st Street, 162nd Av. to 192nd Av. | S, P, C, | CN | \$362 | | | \$362 |
| | 1 | Clark Courts | Widen to 3 lanes from 164th Av. to 177th Av. | F, NS | CN | ¢1.000 | | ¢0 557 | ¢10 FF7 |
| | 1 | Clark County | NE 10th Avenue Widen to 3 lanes from 149th St. to 154th St. | S, P, F, NS | CN | \$1,000 | | \$9,557 | \$10,557 |
| | U:~b | way Infrastrue | 1 | IN2 | | \$1,362 | \$0 | \$9,557 | ¢10.010 |
| | nign | way mirastruc | ture Program Totals | | | \$1,302 | \$ 0 | ३४,३३/ | \$10,919 |

Table 3 Continued: 2020 Summary

| | | | | | | Year of Exp | enditure Cos | st in Thousand | ds of Dollars |
|------------|---|-----------------|--|---------|-------|-------------|--------------|----------------|---------------|
| Funding | | | | Perform | | Federal | State | Local | Total |
| Туре | Priority | Agency | Project Description | Measure | Phase | Funds | Funds | Funds | Funds |
| TA | 1 | Port of | Columbia River Renaissance Trail Connection | S, NS | CN | \$485 | \$500 | \$3,015 | \$4,000 |
| | | Vancouver | Eliminate gap in Vancouver's Waterfront trail | | | | | | |
| | 1 | Ridgefield | Gee Creek Trail | S, NS | CN | \$100 | | \$16 | \$116 |
| | | | Trail enhancement from Abrams Park to Heron Dr. | | | | | | |
| | Tran | sportation Alte | ernatives Totals | 1 | 1 | \$585 | \$500 | \$3,031 | \$4,116 |
| STP-Bridge | 1 | Camas | NE 3rd Avenue Bridge Seismic Retrofit | В | CN | \$2,289 | | \$0 | \$2,289 |
| | 1 | Clark County | Lehto Bridge #294 | В | CN | \$217 | | \$166 | \$383 |
| | | | Scour countermeasures | | | | | | |
| | 1 | Clark County | Salmon Creek Bridge #331 | В | CN | \$415 | | \$65 | \$480 |
| | | | Install scour countermeasures and repair | | | | | | |
| | 1 | Clark County | Smith Bridge #211 | В | CN | \$399 | | \$0 | \$399 |
| | | | Scour Countermeasures | | | | | | |
| | STP- | Bridge Totals | | | | \$3,320 | \$0 | \$231 | \$3,551 |
| HSIP | 1 | Battle Ground | Captain Strong & Chief Umtuch School Zone Upgrade | S | PE | \$25 | | \$3 | \$28 |
| | | | Install traffic control and traffic calming devices | | RW | \$3 | | \$1 | \$3 |
| | | | | | СМ | \$85 | | \$0 | \$85 |
| | 1 | Battle Ground | Country Terrace Subdivision Safety Upgrades | S | PE | \$5 | | \$3 | \$8 |
| | | | Install traffic control and traffic calming devices | | RW | \$3 | | \$1 | \$3 |
| | | | | | CN | \$129 | | \$0 | \$129 |
| | 1 | Vancouver | Fourth Plain Blvd Road Diet - F St. to Ft. Vancouver | S, NS | PE | \$74 | | \$8 | \$83 |
| | | | Convert to 3 lanes with bicycle lanes | | | | | | |
| | 1 | WSDOT | SR-500/4th Plain BlvdIntersection Safety Imp. | S | PE | \$185 | | \$8 | \$192 |
| | | | | | | | | | |
| | 1 | WSDOT | SR-500/Robinson Rd and NE 3rd St-Intersection Imp | . S | PE | \$894 | | \$37 | \$931 |
| | Highway Safety Improvement Program Totals | | | | | | \$0 | \$61 | \$1,462 |
| STP-State | 1 | WSDOT | I-5/Woodland Vic At Horseshoe Lake-Upgrade pump | | CN | \$2,155 | | \$44 | \$2,199 |
| | STP- | State Program | Totals | | | \$2,155 | \$0 | \$44 | \$2,199 |

Table 3 Continued: 2020 Summary

| | | | | | | Year of Exp | enditure Co | st in Thousan | ds of Dollars |
|-------------|----------|----------------|---|----------|-------|-------------|-------------|---------------|---------------|
| Funding | | | | Perform | | Federal | State | Local | Total |
| Туре | Priority | Agency | Project Description | Measure | Phase | Funds | Funds | Funds | Funds |
| NHPP | 1 | WSDOT | Asphalt/Chip Seal Preservation SW MPO-Clark Co. | Р | CN | \$2,406 | | \$48 | \$2,454 |
| | 1 | WSDOT | I-205/SR-14 Interchange-Illumination Upgrade | S | CN | \$1,604 | | \$33 | \$1,637 |
| | 1 | WSDOT | I-5/E Fork Lewis River Bridge NB - Replace | В | RW | \$82 | | \$2 | \$84 |
| | 1 | WSDOT | I-5/Interstate Bridge-Electrical Control System | В | CN | \$430 | | \$9 | \$439 |
| | 1 | WSDOT | SR-500/NE 42nd and 54th Ave-Intersection Imp. | S | PE | \$432 | | \$18 | \$450 |
| | 1 | WSDOT | SR-501/I-5 to SW 26th St. Ext. Vic ADA | NS | CN | \$1,123 | | \$29 | \$1,152 |
| | Natio | onal Highway P | erformance Program Totals | | | \$6,077 | \$0 | \$138 | \$6,215 |
| SRTS | 1 | Washougal | Jemtegaard Trail Improvements | NS | CN | \$451 | | \$159 | \$610 |
| | Safe | Routes to Scho | ol (SRTS) Totals | | | \$451 | \$0 | \$159 | \$610 |
| State/Local | 1 | Battle Ground | NW 15th Av/W Main St. Intersection Imp. | S, C, F | PE | | \$85 | | \$85 |
| | | | Widen to 4 lanes w/dual left turn lanes | | | | | | |
| | 1 | Battle Ground | NW 5th Street | S, C | PE | | \$200 | | \$200 |
| | | | New urban collector SR-503 to N. Parkway Av. | | | | | | |
| | 1 | Battle Ground | SE Grace Avenue Phase 2 Improvements | S, P, C, | PE | | | \$328 | \$328 |
| | | | Realign and widen to three lane facility | F, NS | | | | | |
| | 1 | Battle Ground | SR-502/SR-503 Right Turn Lanes | S, C, F | RW | | \$185 | | \$185 |
| | 1 | Battle Ground | SR-503 Shared Use Pathway | S, NS | RW | | \$10 | \$2 | \$12 |
| | | | Construct path between Main St. and Onsdorff Blvd. | | CN | | \$797 | \$11 | \$808 |
| | 1 | Battle Ground | West Main Left Turn Pocket Re-Alignment | S, C | RW | | \$10 | | \$10 |
| | 1 | C-TRAN | Mill Plain Bus Rapid Transit | NS | RW | | | \$1,100 | \$1,100 |
| | 1 | Clark County | NE 15th Avenue | S, C, F | PE | | | \$1,478 | \$1,478 |
| | | | Extend road from NE 179th St. to NE 10th Av. | NS | | | | | |
| | 1 | Clark County | NE 68th Street Sidewalk | S, NS | RW | | | \$460 | \$460 |
| | 1 | Clark County | NE Hazel Dell Avenue Sidewalk Improvements | S, NS | RW | | | \$50 | \$50 |
| | 1 | Vancouver | Jefferson-Kauffman Realignment Project | S, NS | RW | | | \$1,850 | \$1,850 |
| | 1 | Vancouver | NW Neighborhood Connectivity Improvements | S, NS | RW | | | \$36 | \$36 |
| | | | Construct sidewalk/path and shared bicycle facility | | | | | | |
| | 1 | WSDOT | I-5 Columbia River Interstate Bridge-Replacement | B, F | PE | | | \$19,000 | \$19,000 |
| | 1 | WSDOT | SR-14/I-205 to SE 164th Avenue-Auxiliary Lanes | P, C, F | RW | | \$1,000 | | \$1,000 |
| | | | Construct auxiliary lanes both directions | | CN | | \$3,000 | | \$3,000 |
| | 1 | WSDOT | SR-501/I-5 to Port of Vancouver-Profile Imp. | Р | CN | | \$6,150 | | \$6,150 |
| | Stat | e/Local Totals | | | | \$0 | \$11,437 | \$24,315 | \$35,752 |

Performance Measures - Safety(S), Pavement (P), Bridge (B), Congestion (C), Freight (F), Air Quality (AQ), Transit Asset (T), and Non-SOV (NS)

Table 4: 2021 Summary

| | | | | | | Year of Expe | enditure Cos | st in Thousan | ds of Dollars |
|--------------|--|-----------------|--|-------------|-------|--------------|--------------|---------------|---------------|
| Funding | | | | Perform | | Federal | State | Local | Total |
| Туре | Priority | Agency | Project Description | Measure | | Funds | Funds | Funds | Funds |
| Section 5307 | 1 | C-TRAN | Preventative Maintenance | Т | All | \$5,400 | | \$1,350 | \$6,750 |
| | Secti | on 5307 Progr | | | | \$5,400 | \$0 | \$1,350 | \$6,750 |
| Section 5310 | 1 | C-TRAN | ADA Expansion | NS | All | \$360 | | \$90 | \$450 |
| | | on 5310 Progr | | 1 | | \$360 | \$0 | \$90 | \$450 |
| Section 5337 | 1 | C-TRAN | Bus Replacement | Т | All | \$125 | | \$31 | \$156 |
| | Secti | on 5337 Progr | | | \$125 | \$0 | \$31 | \$156 | |
| Section 5339 | 1 | C-TRAN | Bus Replacement | Т | All | \$650 | | \$163 | \$813 |
| | Secti | on 5339 Progr | | | \$650 | \$0 | \$163 | \$813 | |
| CMAQ | 1 | | NE 68th Street Sidewalk | S, NS | CN | \$600 | | \$48 | \$648 |
| | 2 | | NE 134th Corridor Adaptive Traffic Signals | C, AQ | CN | \$523 | | \$144 | \$667 |
| | 3 | WSDOT | I-205/NB Mill Plain On Ramp - Ramp Meter | C, AQ | CN | \$298 | | \$102 | \$400 |
| | 4 | Clark County | System Wide Signal Enhancement | C, AQ | PE | \$471 | | \$129 | \$600 |
| | 5 | C-TRAN | Bus Replacement - 4 Electric Buses | T, AQ | All | \$1,100 | | \$775 | \$1,875 |
| | 6 | WSDOT | I-205 SB Padden to Mill Plain - Ramp Meter | C, AQ | All | \$373 | | \$128 | \$500 |
| | СМА | Q Program Tota | | | | \$3,365 | \$0 | \$1,326 | \$4,690 |
| STBG-Region | 1 | Battle Ground | SW Eaton Boulevard, SR-503 to SW 20th Av. | S, P, C, NS | RW | \$825 | | \$129 | \$954 |
| STP-Urban | | | Improve to 3 lane arterial w/sidewalk & bike lanes | | | | | | |
| | 2 | Clark County | NE 99th Street, NE 94th Av. to 117th Av. | S, P, C, NS | CN | \$3,850 | | \$16,493 | \$20,343 |
| | | | Construct new 3-lane arterial | | | | | | |
| | 3 | Battle Ground | SR-502/SR-503 Right Turn Lanes | S, C, F | CN | \$500 | | \$1,426 | \$1,926 |
| | 4 | RTC | High Capacity Transit System Study Update | | PL | \$150 | | \$23 | \$173 |
| | 4 | RTC | VAST/TSMO Coordination and Mgt. | | PL | \$350 | | \$55 | \$405 |
| | 4 | RTC | UPWP & CMP Support | | PL | \$390 | | \$61 | \$451 |
| STP-Rural | 1 | RTC | UPWP & CMP Support | | PL | \$60 | | \$9 | \$69 |
| | | (Regional) Prog | | | | \$6,125 | \$0 | \$18,196 | \$24,321 |
| ТА | 1 | | NE 68th Street Sidewalk | S, NS | CN | \$700 | | \$1,540 | \$2,240 |
| | Transportation Alternatives Program Totals | | | | | \$700 | \$0 | \$1,540 | \$2,240 |
| STP-Bridge | STP- | Bridge Totals | | | | \$0 | \$0 | \$0 | \$0 |

Table 4 Continued: 2021 Summary

| | | | | | | Year of Exp | enditure Co | st in Thousan | ds of Dollars |
|-------------|-----------|---------------------|--|---------|-------|-------------|-------------|---------------|---------------|
| Funding | | | | Perform | | Federal | State | Local | Total |
| Туре | Priority | Agency | Project Description | Measure | Phase | Funds | Funds | Funds | Funds |
| HSIP | 1 | Vancouver | Fourth Plain Blvd Road Diet - F St. to Ft. Vancouver | S, NS | CN | \$715 | | \$0 | \$715 |
| | | | Convert to 3 lanes with bicycle lanes | | | | | | |
| | 1 | WSDOT | SR-500/Robinson Rd and NE 3rd St-Intersection Imp. | . S | RW | \$851 | | \$17 | \$868 |
| | HSIP | [•] Totals | | | | \$1,566 | \$0 | \$17 | \$1,583 |
| STP-State | 1 | WSDOT | SR-500/5th Plain Creek Bridge-Scour | В | PE | \$126 | | \$5 | \$132 |
| | 1 | WSDOT | SWR Regionwide Basic Safety-Guardrail 2019-2021 | S | CN | \$196 | | \$4 | \$200 |
| | STP- | State Program | Totals | | | \$322 | \$0 | \$9 | \$332 |
| NHPP | 1 | WSDOT | I-205/Mill Plain Interchange-Luminaire Replacement | S | PE | \$151 | | \$6 | \$157 |
| | 1 | WSDOT | I-205/SR-500 Interchange-Luminaire Replacement | S | PE | \$246 | | \$10 | \$257 |
| | 1 | WSDOT | I-5/E Fork Lewis River Bridge NB-Replace | В | CN | \$31,604 | \$31,604 | \$0 | \$63,208 |
| | 1 | WSDOT | I-5/N Fork Lewis River Bridge SB-Truss Repair | В | PE | \$66 | | \$3 | \$68 |
| | 1 | WSDOT | SR-500/NE 42nd and 54th Ave-Intersection Imp. | S | RW | \$10 | | \$0 | \$10 |
| | NHP | P Program Tota | als | | | \$32,076 | \$31,604 | \$19 | \$63,700 |
| State/Local | 1 | Battle Ground | NW 12th Av./NW 1st St. Right Turn Lane | С | CN | | \$420 | | \$420 |
| | | | Add SB right turn lane | | | | | | |
| | 1 | Battle Ground | NW 15th Av/W Main St. Intersection Imp. | S, C, F | RW | | \$200 | | \$200 |
| | | | Widen to 4 lanes w/dual left turn lanes | | CN | | \$565 | | \$565 |
| | 1 | Battle Ground | NW 5th Street | S, C | RW | | \$300 | | \$300 |
| | | | New urban collector SR-503 to N. Parkway Av. | | CN | | \$880 | \$620 | \$1,500 |
| | 1 | Battle Ground | SW 1st Way Improvements | C, NS | RW | | \$500 | | \$500 |
| | | | New road from SW 15th to 12th Av. | | CN | | \$580 | | \$580 |
| | 1 | WSDOT | I-5 Columbia River Interstate Bridge-Replacement | B, F | PE | | | \$14,000 | \$14,000 |
| | 1 | WSDOT | SR-14/I-205 to SE 164th Avenue-Auxiliary Lanes | P, C, F | CN | | \$11,900 | | \$11,900 |
| | State/Loc | al Program Tot | tals | | | \$0 | \$15,345 | \$14,620 | \$29,965 |

Performance Measures - Safety(S), Pavement (P), Bridge (B), Congestion (C), Freight (F), Air Quality (AQ), Transit Asset (T), and Non-SOV (NS)

Table 5: 2022 Summary

| | Year of Expenditure Cost in Thousands of Dollars | | | | | | | | |
|--------------|--|-----------------|---|----------|-------|---------|-------|----------|----------|
| Funding | | | | Perform | | Federal | State | Local | Total |
| Туре | Priority | Agency | Project Description | Measure | Phase | Funds | Funds | Funds | Funds |
| Section 5307 | 1 | C-TRAN | Preventative Maintenance | Т | All | \$5,400 | | \$1,350 | \$6,750 |
| | Secti | on 5307 Progra | am Totals | | | \$5,400 | \$0 | \$1,350 | \$6,750 |
| Section 5310 | 1 | C-TRAN | ADA Expansion | NS | All | \$360 | | \$90 | \$450 |
| | Secti | on 5310 Progra | am Totals | | | \$360 | \$0 | \$90 | \$450 |
| Section 5337 | 1 | C-TRAN | Bus Replacement | Т | All | \$125 | | \$31 | \$156 |
| | Secti | on 5337 Progra | am Totals | | | \$125 | \$0 | \$31 | \$156 |
| Section 5339 | 1 | C-TRAN | Bus Replacement | Т | All | \$650 | | \$163 | \$813 |
| | Secti | on 5339 Progra | am Totals | | | \$650 | \$0 | \$163 | \$813 |
| CMAQ | 1 | C-TRAN | Mill Plain Bus Rapid Transit | NS | CN | \$3,000 | | \$17,762 | \$20,762 |
| | | | Construct transit improvements to provide BRT | | | | | | |
| | 1 | WSDOT | Southwest Washington Regional Signal System | C, AQ | PE | \$100 | | \$34 | \$134 |
| | | | Link signal systems within Clark County | | | | | | |
| | 1 | Clark County | Salmon Creek/Hazel Dell Adaptive Signal | C, AQ | PE | \$220 | | \$74 | \$294 |
| | СМА | Q Program Tota | als | | | \$3,320 | \$0 | \$17,870 | \$21,190 |
| STP-Regional | 1 | Vancouver | NE 137th Av. Corridor Completion | S, P, C, | CN | \$1,950 | | \$12,550 | \$14,500 |
| STP-Urban | | | Improve to 3 lane with roundabouts | F, NS | | | | | |
| | 2 | | SE Grace Avenue Phase 2 Improvements | S, P, C, | RW | \$400 | | \$1,905 | \$2,305 |
| | | | Realign w/NE Grace, Construct 3 lane arterial | F, NS | | | | | |
| | 3 | Battle Ground | SR-502/SR-503 Right Turn Lanes | S, C, F | CN | \$1,500 | | \$0 | \$1,500 |
| | 4 | Vancouver | NE 18th Street - NE 97th Av. to NE 107th Av. | S, P, C, | RW | \$638 | | \$1,863 | \$2,500 |
| | | | New arterial with roundabouts | NS | | | | | |
| | 5 | Clark County | NE 15th Avenue | S, C, F | PE | \$500 | | \$0 | \$500 |
| | | | Extend road from NE 179th St. to NE 10th Av. | NS | RW | | | \$252 | \$252 |
| | 6 | Camas | NW 38th Avenue Improvements Phase 3 | S, NS | PE | \$336 | | \$130 | \$466 |
| | | | Improve to 3 lane road with sidewalk and bike lanes | | | | | | |
| | 4 | RTC | VAST/TSMO Coordination and Mgt. | | PL | \$350 | | \$55 | \$405 |
| | 4 | | UPWP & CMP Support | | PL | \$415 | | \$65 | \$480 |
| STP-Rural | 1 | RTC | UPWP & CMP Support | | PL | \$60 | | \$9 | \$69 |
| | STP | (Regional) Prog | gram Totals | | | \$6,148 | \$0 | \$16,829 | \$22,977 |

Table 5 Continued: 2022 Summary

| | | | | | | Year of Exp | enditure Cos | st in Thousan | ds of Dollars |
|-------------|---|--------------------------|--|---------|-------|-------------|--------------|---------------|---------------|
| Funding | | | | Perform | | Federal | State | Local | Total |
| Туре | Priority | Agency | Project Description | Measure | Phase | Funds | Funds | Funds | Funds |
| TA | 1 | Clark County | NE 68th Street Sidewalk | S, NS | CN | \$400 | | \$0 | \$400 |
| | Tran | sportation Alte | ernatives Program Totals | | | \$400 | \$0 | \$0 | \$400 |
| STP-Bridge | STP- | State Program | Totals | | | \$0 | \$0 | \$0 | \$0 |
| HSIP | 1 | WSDOT | SR-500/Robinson Rd and NE 3rd St-Intersection Imp. | S | CN | \$4,326 | | \$88 | \$868 |
| | 1 | WSDOT | SWR Breakaway Cable Replacement- Non-Interstate | S | PE | \$32 | | \$1 | \$33 |
| | HSIP | Program Tota | | \$4,358 | \$0 | \$90 | \$4,447 | | |
| STP-State | STP- | STP-State Program Totals | | | | | \$0 | \$0 | \$0 |
| NHPP | 1 | WSDOT | 21-23 SWR Regionwide Basic Safety-Guardrail | S | PE | \$13 | | \$1 | \$14 |
| | 1 | WSDOT | 21-23 SWR Regionwide Basic Safety-Signing | S | PE | \$30 | | \$1 | \$31 |
| | 1 | WSDOT | Clark County I-5 Ramp Paving-ADA | S, NS | PE | \$245 | | \$8 | \$253 |
| | 1 | WSDOT | I-5/N Fork Lewis River Bridge SB-Truss Repair | В | CN | \$307 | | \$6 | \$313 |
| | 1 | WSDOT | I-5/SB 0.1 Mile S of NE 63rd StDrainage Imp. | S | PE | \$117 | | \$5 | \$122 |
| | 1 | WSDOT | SR-500/4th Plain BlvdIntersection Safety Imp. | S | CN | \$1,150 | | \$23 | \$1,174 |
| | 1 | WSDOT | SR-500/NE 42nd and 54th Ave-Intersection Imp. | S | CN | \$5,429 | | \$111 | \$5,540 |
| | NHP | P Program Tota | | \$7,292 | \$0 | \$155 | \$7,448 | | |
| State/Local | 1 | Vancouver | Jefferson-Kauffman Realignment Project | S, NS | CN | | | \$6,635 | \$6,635 |
| | 1 | WSDOT | SR-14/I-205 to SE 164th Avenue-Auxiliary Lanes | P, C, F | CN | | \$6,100 | | \$6,100 |
| | State/Local Program Totals \$0 \$6,100 \$6,635 \$12,735 | | | | | \$12,735 | | | |

Performance Measures - Safety(S), Pavement (P), Bridge (B), Congestion (C), Freight (F), Air Quality (AQ), Transit Asset (T), and Non-SOV (NS)

Table 6: 2023 Summary

| | | | | | | Year of Expe | enditure Cos | st in Thousan | ds of Dollars |
|--------------|----------|-----------------|---|------------|-------|--------------|--------------|---------------|---------------|
| Funding | | | | Perform | | Federal | State | Local | Total |
| Туре | Priority | Agency | Project Description | Measure | Phase | Funds | Funds | Funds | Funds |
| Section 5307 | 1 | C-TRAN | Preventative Maintenance | Т | All | \$5,400 | | \$1,350 | \$6,750 |
| | Secti | on 5307 Progr | am Totals | | | \$5,400 | \$0 | \$1,350 | \$6,750 |
| Section 5310 | 1 | C-TRAN | ADA Expansion | NS | All | \$360 | | \$90 | \$450 |
| | Secti | ion 5310 Progr | am Totals | | | \$360 | \$0 | \$90 | \$450 |
| Section 5337 | 1 | C-TRAN | Bus Replacement | Т | All | \$125 | | \$31 | \$156 |
| | Secti | on 5337 Progr | am Totals | | | \$125 | \$0 | \$31 | \$156 |
| Section 5339 | 1 | C-TRAN | Bus Replacement | Т | All | \$650 | | \$163 | \$813 |
| | Secti | on 5339 Progr | am Totals | | | \$650 | \$0 | \$163 | \$813 |
| CMAQ | 1 | WSDOT | I-205 SB Padden to Mill Plain - Ramp Meter | C, AQ | CN | \$2,128 | | \$1,373 | \$3,500 |
| | 2 | WSDOT | Southwest Washington Regional Signal System | C, AQ | CN | \$600 | | \$205 | \$805 |
| | | | Link signal systems within Clark County | | | | | | |
| | 3 | Clark County | Salmon Creek/Hazel Dell Adaptive Signal | C, AQ | CN | \$280 | | \$228 | \$508 |
| | СМА | Q Program Tota | als | | | \$3,008 | \$0 | \$1,806 | \$4,813 |
| STBG-Region | 1 | Camas | NW 38th Avenue Improvements Phase 3 | S, NS | RW | \$478 | | \$335 | \$813 |
| Urban | | | Improve to 3 lane road with sidewalk and bike lanes | | | | | | |
| | 2 | Clark County | Salmon Creek/Hazel Dell Adaptive Signal | C, AQ | CN | \$500 | | \$0 | \$500 |
| | 3 | Clark County | I-5/NE 179th Street | S, P, B, C | PE | \$750 | | \$2,250 | \$3,000 |
| | | | I-5 Bridge, Culvert, 179th St. and Delfel Rd. | F, NS | RW | | | \$3,800 | \$3,800 |
| | 4 | Vancouver | Jefferson-Kauffman Realignment Project | S, NS | CN | \$1,840 | | \$0 | \$1,840 |
| | 5 | RTC | VAST/TSMO Coordination and Mgt. | | PL | \$375 | | \$59 | \$434 |
| | 5 | RTC | UPWP & CMP Support | | PL | \$440 | | \$69 | \$509 |
| Rural | 1 | RTC | UPWP & CMP Support | | PL | \$60 | | \$9 | \$69 |
| | | (Regional) Prog | | | | \$4,443 | \$0 | \$6,522 | \$10,965 |
| TA | | | ernatives Program Totals | | | \$0 | \$0 | \$0 | \$0 |
| STP-Bridge | STP | Bridge Totals | | | | \$0 | \$0 | \$0 | \$0 |
| HSIP | 1 | WSDOT | SWR Breakaway Cable Replacement- Non-Interstate | S | CN | \$130 | | \$3 | \$33 |
| | HSIP | Totals | | | | \$130 | \$0 | \$3 | \$132 |
| STP-State | 1 | WSDOT | SR-500/5th Plain Creek Bridge-Scour | В | CN | \$638 | | \$13 | \$651 |
| | STP- | State Program | Totals | | | \$638 | \$0 | \$13 | \$651 |

Table 6 Continued: 2023 Summary

| | | | | | | Year of Exp | enditure Co. | st in Thousan | ds of Dollars |
|-------------|----------|---------------|---|------------|-------|-------------|--------------|---------------|---------------|
| Funding | | | | Perform | | Federal | State | Local | Total |
| Туре | Priority | Agency | Project Description | Measure | Phase | Funds | Funds | Funds | Funds |
| NHPP | 1 | WSDOT | 21-23 SWR Regionwide Basic Safety-Guardrail | S | CN | \$144 | | \$3 | \$147 |
| | 1 | WSDOT | 21-23 SWR Regionwide Basic Safety-Signing | S | CN | \$345 | | \$7 | \$353 |
| | 1 | WSDOT | Concrete Roadway Preservation SW MPO- Clark Co. | Р | PE | \$252 | | \$10 | \$262 |
| | 1 | WSDOT | I-205 and SR-14 Ramp Paving - ADA | S, NS | PE | \$140 | | \$6 | \$146 |
| | 1 | WSDOT | I-205/Fourth Plain Blvd Bridge - Expansion Joints | В | PE | \$106 | | \$4 | \$110 |
| | 1 | WSDOT | I-205/Mill Plain Interchange-Luminaire Replacement | S | CN | \$987 | | \$20 | \$1,008 |
| | 1 | WSDOT | I-5 E. Fourth Plain Undercrossing- Expansion Joints | В | PE | \$109 | | \$5 | \$114 |
| | 1 | WSDOT | I-5/NB Lewis River Bridge-Deck Repair/Overlay | Р | PE | \$565 | | \$24 | \$589 |
| | 1 | WSDOT | I-5/SB 0.1 Mile S of NE 63rd StDrainage Imp. | S | CN | \$374 | | \$8 | \$381 |
| | NHPF | Program Tota | ls | | | \$3,022 | \$0 | \$86 | \$3,108 |
| State/Local | 1 | WSDOT | I-5/179th Street Interchange - Interchange Imp. | S, P, B, C | PE | | \$5,000 | | \$5,000 |
| | | | Construct Interchange and Roadway Improvements | F, NS | | | | | |
| | 1 | WSDOT | I-5/Mill Plain Blvd - Reconstruct Interchange | S, P, C, F | PE | | \$5,700 | | \$5,700 |
| | State | /Local Totals | | | | \$0 | \$10,700 | \$0 | \$10,700 |

Performance Measures - Safety(S), Pavement (P), Bridge (B), Congestion (C), Freight (F), Air Quality (AQ), Transit Asset (T), and Non-SOV (NS)

Washington State S. T. I. P. 2020 to 2023 (Project Funds to Nearest Dollar) totals for years 2020 thru 2023

Report Date - August 28, 2019

Selection Criteria (from SEARCH panel - if any)

| Agency | MPO Project ID |
|------------------------------|---------------------|
| County | Agency Project ID |
| MPO | Secured Y |
| Inside MPO | Planned |
| Region | Amended |
| Amendment Number | Is New |
| Envrionmental Classification | Current Action |
| Priority Number | Future Action |
| PIN | Approved as of Date |
| Title | Federal Fund Code |
| STIP ID | State Fund Code |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| | | | |

County: Clark

Agency: Battle Ground

| | | | | | Total Project | | | | | Total Est. | STIP |
|----|-------------------|-----|---------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 00 | | | BG19-01 | 38 | 0.000 | CE | Yes | Varies | Varies | 116,200 | |

Captain Strong & Chief Umtuch School Zone Upgrades

Conduct a pedestrian, vehicle and school bus analysis of the Captain Strong & Chief Umtuch schools. Install traffic control and traffic calming devices based on analysis results.

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| PE | 2020 | HSIP | 25,000 | | 0 | 3,300 | 28,300 |
| RW | 2020 | HSIP | 2,500 | | 0 | 600 | 3,100 |
| CN | 2020 | HSIP | 84,800 | | 0 | 0 | 84,800 |
| | | Project Totals | 112,300 | | 0 | 3,900 | 116,200 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 25,000 | | 0 | 0 | 0 | 0 |
| | RW | 2,500 | | 0 | 0 | 0 | 0 |
| | CN | 84,800 | | 0 | 0 | 0 | 0 |
| | Total | s 112,300 | | 0 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County: Clark

Agency: Battle Ground

| | | | | | | Total Project | | | | | Total Est. | STIP |
|---|-------------|-------------------|-----|---------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| | Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| (| 00 | | | BG19-02 | 38 | 0.000 | CE | Yes | Various | Various | 139,500 | |

Country Terrace Subdivision Safety Upgrades

Determine and install traffic control and traffic calming devices for the following streets within the County Terrace subdivision: NW 3rd St, NW 4th St, NW 16th Ave, NW 18th Ave and NW 19th Ave.

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| PE | 2020 | HSIP | 5,000 | | 0 | 2,800 | 7,800 |
| RW | 2020 | HSIP | 2,500 | | 0 | 600 | 3,100 |
| CN | 2020 | HSIP | 128,600 | | 0 | 0 | 128,600 |
| | | Project Totals | 136,100 | | 0 | 3,400 | 139,500 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1: | st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 5,00 | 00 | 0 | 0 | 0 | 0 |
| | RW | 2,50 | 00 | 0 | 0 | 0 | 0 |
| | CN | 128,60 | 00 | 0 | 0 | 0 | 0 |
| | Total | s 136,10 | 0 | 0 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County: Clark

Agency: Battle Ground

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 19 | CNWA (016) | | BG11-08e | 03 | 0.050 | CE | Yes | NW 2nd Street | NW 1st Street | 500,000 | |

NW 12th Avenue/NW 1st Street Right Turn Lane

Add a southbound right turn lane at the intersection of NW 12th Avenue and NW 1st Street.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| CN | 2021 | | 0 | CWA | 420,000 | 0 | 420,000 |
| | | Project Totals | 0 | | 420,000 | 0 | 420,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | CN | | 0 : | 300,000 | 120,000 | 0 | 0 |
| | Total | s | 0 : | 300,000 | 120,000 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County: Clark

Agency: Battle Ground

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 19 | CNWA (018) | | BG11-08f | 03 | 0.130 | CE | Yes | NW 2nd Street | W Main Street | 850,000 | |

NW 15th Avenue/W Main Street Intersection Improvements

Widen road to four lanes with dual left turn lanes, storm drainage, sidewalks, street lighting, and landscaping.

| Funding | | | | | | | |
|-----------|--------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| RW | 2021 | | 0 | CWA | 200,000 | 0 | 200,000 |
| CN | 2021 | | 0 | CWA | 565,000 | 0 | 565,000 |
| | | Project Totals | 0 | | 765,000 | 0 | 765,000 |
| Expenditu | ire Schedule | | | | | | |
| | Phase | 1 | lst | 2nd | 3rd | 4th | 5th & 6th |
| | RW | | 0 | 200,000 | 0 | 0 | 0 |
| | CN | | 0 | 400,000 | 165,000 | 0 | 0 |
| | Total | s | 0 | 600,000 | 165,000 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County: Clark

Agency: Battle Ground

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|------------------|----------------------------------|-----------------------|
| 00 | | | BG11-08d | 01 | 0.500 | CE | Yes | SR 503 | N Parkway Avenue | 2,000,000 | |

NW 5th Street

Construct new urban neighborhood collector, storm drainage, sidewalks, landscaping, signing, and bike lanes.

| anang | | | | | | | | |
|-----------|-------------|---------|---------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| PE | 2020 | | | 0 | CWA | 200,000 | 0 | 200,000 |
| RW | 2021 | | | 0 | CWA | 300,000 | 0 | 300,000 |
| CN | 2021 | | | 0 | CWA | 880,000 | 620,000 | 1,500,000 |
| | | Р | roject Totals | 0 | | 1,380,000 | 620,000 | 2,000,000 |
| Expenditu | re Schedule | | | | | | | |
| F | Phase | | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 150,000 | | 50,000 | 0 | 0 | 0 |
| | RW | | 0 | : | 300,000 | 0 | 0 | 0 |
| | CN | | 0 | 1,0 | 000,000 | 500,000 | 0 | 0 |
| | Total | s | 150,000 | 1,: | 350,000 | 500,000 | 0 | 0 |
| | | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| | | | |

County: Clark

Agency: Battle Ground

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|-----|---------|-------------|------------------|-----------------------|----------------|------------------|------------------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 16 | | | BG11-07 | 03 | 0.400 | CE | Yes | E Main Street | SE Rasmussen Boulevard | 6,318,267 | |

SE Grace Avenue Phase 2 Improvements

Realign and widen to three lane facility, add sidewalks, storm drainage, striping, lighting, landscaping, and bike facilities. Make some sewer and water improvements. Add traffic signal at realigned Main and Grace intersection.

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| PE | 2020 | | 0 | | 0 | 327,888 | 327,888 |
| RW | 2022 | STP(UL) | 400,000 | | 0 | 1,905,075 | 2,305,075 |
| | | Project Totals | 400,000 | | 0 | 2,232,963 | 2,632,963 |
| Expenditu | re Schedule | | | | | | |
| | Phase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 327,8 | 88 | 0 | 0 | 0 | 0 |
| | RW | | 0 | 0 | 2,305,075 | 0 | 0 |
| | Total | s 327,8 | 88 | 0 | 2,305,075 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| | | | |

County: Clark

Agency: Battle Ground

| | | | | | Total Project | | | | | Total Est. | STIP |
|----------|----------------------|-----|---------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Fu Cl | nc Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 16 | | | BG11-21 | 21 | 0.000 | CE | No | City-wide | City-wide | 401,400 | |

Small Cities ATMS

Expansion of the Clark County's ATMS.now license, update traffic controllers, installation of wireless radios to connect to existing fiber systems, and installation of cameras within the Cities of Battle Ground, Camas, and Washougal.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| CN | 2020 | CMAQ | 276,000 | | 0 | 95,400 | 371,400 |
| | | Project Totals | 276,000 | | 0 | 95,400 | 371,400 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 371,400 | | 0 | 0 | 0 | 0 |
| | Total | s 371,400 | | 0 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County: Clark

Agency: Battle Ground

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|---------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 12 | CNWA (010) | | BG11-08 | 03 | 0.000 | CE | Yes | SR 503 | SR 503 | 4,095,394 | |

SR 502/SR 503 Right Turn Lanes

Add dedicated right turn lanes to the North, East, and West legs of the intersection of SR 502 & SR 503

| 5 | | | | | | | |
|----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| RW | 2020 | | 0 | CWA | 185,000 | 0 | 185,000 |
| CN | 2021 | STP(UL) | 500,000 | CWA | 1,425,850 | 0 | 1,925,850 |
| CN | 2022 | STP(UL) | 1,500,000 | | 0 | 0 | 1,500,000 |
| | | Project Totals | 2,000,000 | | 1,610,850 | 0 | 3,610,850 |
| xpenditu | re Schedule | | | | | | |
| I | Phase | 1s | t | 2nd | 3rd | 4th | 5th & 6th |
| | RW | 185,000 | 0 | 0 | 0 | 0 | 0 |
| | CN | (| 0 1,9 | 925,850 | 1,500,000 | 0 | 0 |
| | Tota | ls 185,000 | 0 1,9 | 925,850 | 1,500,000 | 0 | 0 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County: Clark

Agency: Battle Ground

| _ | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-----------------------|------|---------------|------------------|-----------------------|----------------|------------------|------------------|--------------------|---------------|
| Func Cls | Project Number PIN | STIP | Imp ID Typ | Length e | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 00 | PB17(002) | BG1 | -02 28 | 0.750 | CE | Yes | W Main Street | NW Onsdorff Blvd | 936,007 | |

SR 503 Shared Use Pathway

Construct shared use asphalt path along SR 503 between W Main Street (SR 502) and NW Onsdorff Boulevard

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|------------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| RW | 2020 | | 0 | Ped/Bike Program | 10,000 | 1,800 | 11,800 |
| CN | 2020 | | 0 | Ped/Bike Program | 796,707 | 11,000 | 807,707 |
| | | Project Totals | 0 | | 806,707 | 12,800 | 819,507 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | RW | 11,800 | | 0 | 0 | 0 | 0 |
| | CN | 807,707 | | 0 | 0 | 0 | 0 |
| | Total | s 819,507 | | 0 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County: Clark

Agency: Battle Ground

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 00 | CNWA (011) | | BG11-08b | 01 | 0.120 | CE | Yes | SW 15th Avenue | SW 12th Avenue | 1,200,000 | |

SW 1st Way Improvements

New two lane road, storm drainage, sidewalk, landscaping, and street lighting.

| Funding | | | | | | | |
|-----------|--------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| | | | Federal Funds | | | | |
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| RW | 2021 | | 0 | CWA | 500,000 | 0 | 500,000 |
| CN | 2021 | | 0 | CWA | 580,000 | 0 | 580,000 |
| | | Project Totals | 0 | | 1,080,000 | 0 | 1,080,000 |
| Expenditu | ire Schedule | | | | | | |
| | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | RW | | 0 | 500,000 | 0 | 0 | 0 |
| | CN | | 0 | 580,000 | 0 | 0 | 0 |
| | Total | s | 0 1, | 080,000 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County: Clark

Agency: Battle Ground

| | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-----------------------|------|------------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number PIN | N ST | mp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| | | - | | | 1960 | Required | | | 110,000 | |

SW Eaton Boulevard Improvements

SW Eaton Boulevard will be reconstructed to a 3 lane section including bike lanes and sidewalks between SW 20th Avenue and SR 503. Add signal at SW 20th Avenue, and reconstruct the signal at SR-503.

Funding **Federal Funds** Phase Start Date Federal Fund Code State Fund Code State Funds Local Funds Total STP(UL) 825,000 RW 128,757 953,757 2021 0 953,757 Project Totals 128,757 825,000 0 **Expenditure Schedule** Phase 2nd 3rd 4th 5th & 6th 1st 0 RW 0 953,757 0 0 0 0 0 0 Totals 953,757

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County: Clark

Agency: Battle Ground

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 14 | CNWA (012) | | BG11-08c | 03 | 0.250 | CE | No | SR 503 | W 8th Avenue | 50,000 | |

West Main Left Turn Pocket Re-Alignment

Realign left turn pockets for westbound to southbound at 503 and eastbound to northbound at NW 8th (Safeway); removes westbound left turn pocket west of 8th Ave.

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|-------|----------------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| CN | 2020 | Federal Fund Code | 0 | CWA | 35,000 | | 35,000 |
| CN | 2020 | | 0 | CWA | 55,000 | 0 | 33,000 |
| | | Project Totals | 0 | | 35,000 | 0 | 35,000 |
| • | re Schedule Phase | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 35,000 | | 0 | 0 | 0 | 0 |
| | Tota | s 35,000 | | 0 | 0 | 0 | 0 |
| | | | | | | | |

| | Federal Funds | | | |
|---------------------------------|---------------|-------------|-------------|------------|
| | | State Funds | Local Funds | Total |
| Agency Totals for Battle Ground | 3,749,400 | 6,097,557 | 3,097,220 | 12,944,177 |

2020 to 2023

(Project Funds to Nearest Dollar)

| N | IPO/RTPO: | RTC | Y | Inside | 1 | N Outside | | | | | August 28, 2019 |
|-------------|-------------------|--------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|---|----------------------------------|-----------------------|
| | County: | Clark | | | | | | | | | |
| | Agency: | C-TRAN | | | | | | | | | |
| Func Cls | Project Number | PIN | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | (| Total Est. Cost of Project | STIP Amend. No. |

District Wide

District Wide

1,800,000

No

ADA Expansion

00

Provide for additional ADA services through technology hardware and software to support travel training, transportation services, vehicles, and mobility management.

CE

23

0.000

WA-02801

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| ALL | 2020 | 5310 | 360,000 | | 0 | 90,000 | 450,000 |
| ALL | 2021 | 5310 | 360,000 | | 0 | 90,000 | 450,000 |
| ALL | 2022 | 5310 | 360,000 | | 0 | 90,000 | 450,000 |
| ALL | 2023 | 5310 | 360,000 | | 0 | 90,000 | 450,000 |
| | | Project Totals | 1,440,000 | | 0 | 360,000 | 1,800,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 15 | st | 2nd | 3rd | 4th | 5th & 6th |
| | ALL | 450,00 | 0 | 450,000 | 450,000 | 450,000 | 0 |
| | Tota | s 450,00 | 0 | 450,000 | 450,000 | 450,000 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y | / Inside | 1 | V Outsid | e | | | August 28, 2019 |
|----------------|-----|------------------|---------------|----------|-------|-----|------------|-----------------|
| County: Clark | | | | | | | | |
| Agency: C-TRAN | | | | | | | | |
| Func Broject | Imp | Total Project | Environmontal | DW/ | Pagin | End | Total Est. | STIP |

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
|-------------|-------------------|-----|----------|-------------|--------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| 00 | | | WA-06224 | 23 | 0.000 | CE | No | District Wide | District Wide | 9,374,250 | |

Bus Replacement

Purchase transit buses. Some of these vehicles will be hybrid and/or all electric. Actual number, size, and type of vehicle to be determined later.

| Local Funds | State Funds | State Fund Code | Federal Funds | Federal Fund Code | Start Date | Phase |
|-------------|--|---|---|--|--|---|
| 162,500 | 0 | | 650,000 | 5339 | 2020 | ALL |
| 31,250 | 0 | | 125,000 | 5337 | 2020 | ALL |
| 1,699,250 | 0 | | 1,925,000 | CMAQ | 2020 | ALL |
| 162,500 | 0 | | 650,000 | 5339 | 2021 | ALL |
| 31,250 | 0 | | 125,000 | 5337 | 2021 | ALL |
| 775,000 | 0 | | 1,100,000 | CMAQ | 2021 | ALL |
| 162,500 | 0 | | 650,000 | 5339 | 2022 | ALL |
| 31,250 | 0 | | 125,000 | 5337 | 2022 | ALL |
| 162,500 | 0 | | 650,000 | 5339 | 2023 | ALL |
| 31,250 | 0 | | 125,000 | 5337 | 2023 | ALL |
| 3,249,250 | 0 | | 6,125,000 | Project Totals | | |
| | | | | | e Schedule | xpenditur |
| 4th | 3rd | 2nd | st | 1: | hase | P |
| 968,750 | 968,750 | 343,750 | 00 2,8 | 4,593,00 | ALL | |
| 968,750 | 968,750 | 843,750 | 00 2,8 | s 4,593,00 | Totals | |
| | 31,250 1,699,250 162,500 31,250 775,000 162,500 31,250 162,500 31,250 31,250 3,249,250 4th 968,750 | 0 162,500 0 31,250 0 1,699,250 0 162,500 0 31,250 0 31,250 0 775,000 0 162,500 0 162,500 0 162,500 0 31,250 0 31,250 0 31,250 0 31,250 0 31,250 0 31,250 0 31,250 0 31,250 0 31,250 0 31,250 0 31,250 0 31,250 0 31,250 968,750 968,750 | 0 162,500 0 31,250 0 1,699,250 0 162,500 0 31,250 0 31,250 0 775,000 0 162,500 0 162,500 0 162,500 0 162,500 0 31,250 0 31,250 0 31,250 0 31,250 0 31,250 0 31,250 0 31,250 0 3,249,250 2nd 3rd 4th 343,750 968,750 968,750 | State Fund Code State Funds Local Funds 650,000 0 162,500 125,000 0 31,250 1,925,000 0 1,699,250 650,000 0 162,500 125,000 0 162,500 650,000 0 162,500 125,000 0 31,250 125,000 0 31,250 1,100,000 0 775,000 650,000 0 162,500 125,000 0 31,250 650,000 0 31,250 650,000 0 31,250 125,000 0 31,250 65,125,000 0 31,250 st 2nd 3rd 4th 00 2,843,750 968,750 968,750 | Federal Fund Code State Fund Code State Funds Local Funds 5339 650,000 0 162,500 5337 125,000 0 31,250 CMAQ 1,925,000 0 162,500 5339 650,000 0 162,500 5337 125,000 0 162,500 5337 125,000 0 31,250 CMAQ 1,100,000 0 775,000 CMAQ 1,25,000 0 162,500 5337 125,000 0 31,250 5339 650,000 0 162,500 5339 650,000 0 31,250 5339 650,000 0 31,250 5339 650,000 0 31,250 5337 125,000 0 31,250 Froject Totals 6,125,000 0 3,249,250 1 1 3rd 4th 4,593,000 2,843,750 968,750 968,750 | Start Date Federal Fund Code State Fund Code State Funds Local Funds 2020 5339 650,000 0 162,500 2020 5337 125,000 0 31,250 2020 CMAQ 1,925,000 0 1,699,250 2021 5339 650,000 0 162,500 2021 5337 125,000 0 31,250 2021 5337 125,000 0 31,250 2021 5337 125,000 0 31,250 2022 5339 650,000 0 162,500 2023 5337 125,000 0 31,250 2024 5337 125,000 0 31,250 2023 5337 125,000 0 31,250 2024 5337 125,000 0 31,250 2023 5337 125,000 0 31,250 2024 5337 125,000 0 31,250 2025 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| County: Clark | | | |

Agency: C-TRAN

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|--------------------|----------------|----------------------------------|-----------------------|
| 14 | | | CTRAN001 | 23 | 10.000 | DCE | Yes | Downtown Vancouver | East Vancouver | 25,637,000 | |

Mill Plain Bus Rapid Transit

This project constructs transit improvements needed to provide Bus Rapid Transit (BRT) service along Mill Plain Blvd. Improvements primarily include, but are not limited to, the construction of BRT bus stations.

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| RW | 2020 | | 0 | | 0 | 1,100,000 | 1,100,000 |
| CN | 2022 | CMAQ | 3,000,000 | | 0 | 17,762,000 | 20,762,000 |
| | | Project Totals | 3,000,000 | | 0 | 18,862,000 | 21,862,000 |
| Expenditu | re Schedule | | | | | | |
| | Phase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | RW | 1,100,0 | 00 | 0 | 0 | 0 | 0 |
| | CN | | 0 | 0 | 20,762,000 | 0 | 0 |
| | Total | s 1,100,0 | 00 | 0 | 20,762,000 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| County: Clark | | | |

Agency: C-TRAN

| | | | | | | Total Project | | | | | Total Est. | STIP |
|---|---|-------------------|-----|----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| | | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| C | 0 | | | WA-02798 | 23 | 0.000 | CE | No | District Wide | District Wide | 27,000,000 | |

Preventative Maintenance

For maintenance of transit assets.

| | | | 5 | Federal Funds | | | |
|---------------------------|-------------------------|-------------------------|-------------------------|---------------|------------------|-----------------|------------|
| Total | Local Funds | State Funds | State Fund Code | | deral Fund Code | Start Date Fo | Phase |
| 6,750,000 | 1,350,000 | 0 | 0 | 5,400,000 | 5307 | 2020 | ALL |
| 6,750,000 | 1,350,000 | 0 | 0 | 5,400,000 | 5307 | 2021 | ALL |
| 6,750,000 | 1,350,000 | 0 | 0 | 5,400,000 | 5307 | 2022 | ALL |
| 6,750,000 | 1,350,000 | 0 | 0 | 5,400,000 | 5307 | 2023 | ALL |
| 27,000,000 | 5,400,000 | 0 | 0 | 21,600,000 | Project Totals | | |
| | | | | | | | |
| | | | | | | Schedule | Expenditur |
| 5th & 6th | 4th | 3rd | 2nd | st | 1s | Schedule Ise | • |
| 5th & 6th 0 | 4th 6,750,000 | 3rd 6,750,000 | 2nd 6,750,000 | | 1si 6,750,000 | | · P |
| | | | | 0 6, | | se | · P |
| 0 | 6,750,000 | 6,750,000 | 6,750,000 6,750,000 | 0 6, 0 6, | 6,750,000 | lse | · P |
| 0 | 6,750,000 | 6,750,000 | 6,750,000 6,750,000 | 0 6, | 6,750,000 | lse | · P |

2020 to 2023

(Project Funds to Nearest Dollar)

| N | IPO/RTPO: | RTC | | Y | ' Inside | , | N Outside | | | | August 28, 2019 |
|-------------|-------------------|--------------|-----------------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| | County: | : Clark | | | | | | | | | |
| | Agency: | : Camas | | | | | | | | | |
| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
| 14 | 7040(006) | | 01-2018 | 14 | 0.040 | CE | Yes | 0.00 | 0.04 | 2,975,210 | |
| NE 3rd | d Avenue Bri | dge Seismic | Retrofit (Wash | ougal Rive | r Br) | | | | | | |
| Seism | ic Retrofit - 2 | -span, 4-lan | e bridge over V | Vashougal | River | | | | | | |
| | | Funding | | | | | | | | | |

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| CN | 2020 | STP(BR) | 2,289,285 | | 0 | 0 | 2,289,285 |
| | | Project Totals | 2,289,285 | | 0 | 0 | 2,289,285 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 2,289,28 | 35 | 0 | 0 | 0 | 0 |
| | Tota | ls 2,289,28 | 35 | 0 | 0 | 0 | 0 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| County: Clark | | | |

Agency: Camas

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|---------|-------------|----------------------------|-----------------------|----------------|------------------|-------------------|----------------------------------|-----------------------|
| 16 | | | 01-2019 | 04 | 0.450 | CE | Yes | NW Parker Street | Grass Valley Park | 4,900,000 | |

NW 38th Avenue Improvements Ph 3

Improve to Urban Standard with three lanes, sidewalks, bike lane, illumination, storm system, and utilities.

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|-----------|-------------|-------------------|---------------|-----------------|--------------|--------------------|--------------|
| | | | | State Fund Code | | | |
| PE | 2022 | STP(UL) | 335,700 | | 0 | 130,300 | 466,000 |
| RW | 2023 | STP(UL) | 477,900 | | 0 | 335,100 | 813,000 |
| | | Project Totals | 813,600 | | 0 | 465,400 | 1,279,000 |
| Expenditu | re Schedule | | | | | | |
| I | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | | | | | | | |
| | PE | | 0 | 0 | 233,000 | 233,000 | 0 |
| | PE RW | | 0 0 | 0 0 | 233,000 0 | 233,000 213,000 | 0 800,000 |

| | | State Funds | Local Funds | Total |
|-------------------------|-----------|-------------|-------------|-----------|
| Agency Totals for Camas | 3,102,885 | 0 | 465,400 | 3,568,285 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| County: Clark | | | |

Agency: Clark Co.

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 14 | 0099(129) | | WA-02792 | 04 | 0.250 | CE | Yes | Highway 99 | NE 99th Street | 3,466,000 | |

Highway 99 Corridor Improvements

Funding

As a result of the corridor study, proceed with the construction of the priority project at the intersection of Highway 99 and NE 99th Street. Widen southbound and westbound lanes, close driveways, install sidewalk and median to improve congestion and safety.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| CN | 2020 | STP(UL) | 1,000,000 | | 0 | 304,000 | 1,304,000 |
| | | Project Totals | 1,000,000 | | 0 | 304,000 | 1,304,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1: | st | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 1,000,00 | 00 :: | 304,000 | 0 | 0 | 0 |
| | Tota | ls 1,000,00 | 00 :: | 304,000 | 0 | 0 | 0 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| County: Clark | | | |

Agency: Clark Co.

| | | | | | Total Project | | | | | Total Est. | STIP |
|------------|---------------------|-----|---------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Fur Cls | c Project Number | PIN | STIP ID | Imp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Proiect | Amend. No. |
| | | | - | | | | noquirou | | 1011111 | 110,000 | |

I-5/NE 179th Street

The I-5 bridges will be replaced, NE 179th Street roadway work, NE Delfel Road new alignment, and culvert repair/replacement. Stormwater and utility coordination will be required. Clark County and WSDOT partnership project. The cost represents Clark County's portion of the project. See STIP ID 400523106A for WSDOT's portion of project.

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| PE | 2023 | STP(UL) | 750,000 | | 0 | 2,250,000 | 3,000,000 |
| RW | 2023 | | 0 | | 0 | 3,800,000 | 3,800,000 |
| | | Project Totals | 750,000 | | 0 | 6,050,000 | 6,800,000 |
| Expenditu | re Schedule | | | | | | |
| I | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 500,0 | 000 | 500,000 | 1,000,000 | 500,000 | 500,000 |
| | RW | | 0 1 | ,000,000 | 800,000 | 2,000,000 | 0 |
| | Total | s 500,0 | 00 1 | ,500,000 | 1,800,000 | 2,500,000 | 500,000 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| County: Clark | | | |

Agency: Clark Co.

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|-----|----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 09 | 2006(071) | | WA-10852 | 47 | 0.010 | DCE | Yes | Milepost 0.25 | Milepost 0.25 | 609,509 | |

Lehto Bridge #294

Installation of scour countermeasures for a single span, scour critical concrete bridge on a no-outlet road. Mitigation and utility work may be required.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| CN | 2020 | STP(BR) | 217,040 | | 0 | 165,960 | 383,000 |
| | | Project Totals | 217,040 | | 0 | 165,960 | 383,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1s | st | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 340,00 | 0,000 | 43,000 | 0 | 0 | 0 |
| | Tota | ls 340,00 | 0 | 43,000 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| County: Clark | | | |

Agency: Clark Co.

| Fund Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|-----------------|----------------------------------|-----------------------|
| 17 | | | WA-12437 | 21 | 0.340 | CE | Yes | NE 149th Street | NE 154th Street | 13,537,000 | |

NE 10th Avenue

Construct a 2-lane collector with center turn lane, bike lanes, and sidewalks.

| D I | | Fadaral, Fund Oada | Federal Funds | | Of a factor Francis | Land Frends | T - (- 1 |
|------------|-------------|--------------------|---------------|-----------------|---------------------|-------------|------------------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| CN | 2020 | HIP(UL) | 1,000,000 | | 0 | 9,557,000 | 10,557,000 |
| | | Project Totals | 1,000,000 | | 0 | 9,557,000 | 10,557,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 15 | st | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 1,540,00 | 0 6,6 | 50,000 | 2,367,000 | 0 | 0 |
| | Tota | ls 1,540,00 | 0 6,6 | 50,000 | 2,367,000 | 0 | 0 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|-------------------|----------|-----------|-----------------|
| County: Clark | | | |
| Agency: Clark Co. | | | |

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|----------------------------|---------------------|----------------------------------|-----------------------|
| 14 | | | WA-10674 | 44 | 2.300 | CE | No | NE NE 136th St./Tenney Rd. | NE Salmon Creek Ave | 788,000 | |

NE 134th Corridor Adaptive Traffic Signals

Add Adaptive Traffic software to existing traffic signal electronics Add traffic cameras/video systems to collect and process turn counts.

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| PE | 2020 | CMAQ | 95,000 | | 0 | 26,000 | 121,000 |
| CN | 2021 | CMAQ | 523,000 | | 0 | 144,000 | 667,000 |
| | | Project Totals | 618,000 | | 0 | 170,000 | 788,000 |
| Expenditu | re Schedule | | | | | | |
| | Phase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 121,00 | 00 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | CN | | 0 | 667,000 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | | August 28, 2019 |
|-------------------|------------------|-----------|------------|-----------------|
| County: Clark | | | | |
| Agency: Clark Co. | | | | |
| | Total Project | | Total Est. | STIP |

| Fur Cls | c Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
|------------|---------------------|-----|----------|-------------|--------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| 16 | | | WA-12432 | 01 | 0.600 | CE | Yes | NE 179th Street | NE 10th Avenue | 13,130,000 | |

NE 15th Avenue

NE 15th Avenue will be extended approximately 0.60 mile northwesterly from NE 179th Street. This will be a new minor arterial alignment connecting to the existing NE 10th Avenue at a new intersection. The existing signal at NE 179th Street/NE 15th Avenue will be converted to a roundabout or upgraded. Pedestrian and bicyclist facilities will be constructed. Stormwater and Utility coordination may be required.

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| PE | 2020 | | 0 | | 0 | 1,478,000 | 1,478,000 |
| PE | 2022 | STP(UL) | 500,000 | | 0 | 0 | 500,000 |
| RW | 2022 | | 0 | | 0 | 252,000 | 252,000 |
| | | Project Totals | 500,000 | | 0 | 1,730,000 | 2,230,000 |
| Expenditu | re Schedule | | | | | | |
| I | Phase | 1 | lst | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 300,0 | 00 | 878,000 | 500,000 | 300,000 | 0 |
| | RW | | 0 | 0 | 152,000 | 100,000 | 0 |
| | Tota | s 300,0 | 00 | 878,000 | 652,000 | 400,000 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | | August 28, 2019 |
|-------------------|------------------|-----------|------------|-----------------|
| County: Clark | | | | |
| Agency: Clark Co. | | | | |
| | Total Project | | Total Est. | STIP |

| Fur Cls | c Project Number PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
|------------|-------------------------|----------|-------------|--------|-----------------------|----------------|------------------|-------------------|--------------------|---------------|
| 17 | 4206(001) | WA-10683 | 44 | 1.320 | CE | Yes | Highway 99 | NE St. Johns Road | 4,498,000 | |

NE 68th Street Sidewalk

Construct sidewalk on one side of street for entire length of the project. Project will include pedestrian crossing(s) and a bicycle lane within a portion of the project. Mitigation and utility work may be required. This project is a partnership between Clark County and the City of Vancouver

| Funding | | | | | | | |
|-----------|--------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| RW | 2020 | | 0 | | 0 | 460,000 | 460,000 |
| CN | 2021 | TAP(UL) | 700,000 | | 0 | 1,540,000 | 2,240,000 |
| CN | 2021 | CMAQ | 600,000 | | 0 | 48,000 | 648,000 |
| CN | 2022 | TAP(UL) | 400,000 | | 0 | 0 | 400,000 |
| | | Project Totals | 1,700,000 | | 0 | 2,048,000 | 3,748,000 |
| Expenditu | ire Schedule | | | | | | |
| | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | RW | 460 | ,000 | 0 | 0 | 0 | 0 |
| | CN | | 0 1, | 750,000 | 1,538,000 | 0 | 0 |
| | Tota | ls 460 | ,000 1, | 750,000 | 1,538,000 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| N | IPO/RTPO: | PO/RTPO: RTC | | Y Inside | 1 | V Outside | | August 28, 2019 | | |
|-------------|-------------------|--------------|--|--------------------------------------|-----------------------|----------------|------------------|-----------------|----------------------------------|-----------------------|
| | County: Clark | | | | | | | | | |
| | Agency: | Clark Co. | | | | | | | | |
| Func Cls | Project Number | PIN | | Total Project np Length ype | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |

NE 94th Avenue

Vicinity of NE 117th Avenue 24,919,000

Yes

NE 99th Street

WA-10684

04

1.100

16

Reconstruct existing roadway with bike lanes and sidewalk. Construct a new section of roadway segment across the landfill to complete the corridor gap. Intersection improvements may include roundabout(s), signal(s) and/or stop control. Environmental/storm water, and utilities will be installed and/or improved.

CE

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| RW | 2020 | STP(UL) | 500,000 | | 0 | 1,520,000 | 2,020,000 |
| CN | 2021 | STP(UL) | 3,850,000 | | 0 | 16,493,000 | 20,343,000 |
| | | Project Totals | 4,350,000 | | 0 | 18,013,000 | 22,363,000 |
| Expenditu | re Schedule | | | | | | |
| I | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | RW | 1,990 | ,000 | 30,000 | 0 | 0 | 0 |
| | CN | | 0 | 30,000 | 17,813,000 | 2,500,000 | 0 |
| | Total | ls 1,990 | ,000 | 60,000 | 17,813,000 | 2,500,000 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|-------------------|----------|-----------|-----------------|
| County: Clark | | | |
| Agency: Clark Co. | | | |

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|-----------------|----------------------------------|-----------------------|
| 16 | | | WA-12160 | 28 | 0.920 | CE | Yes | NE 99th Street | NE 117th Street | 903,000 | 19-07 |

NE Hazel Dell Avenue Sidewalk Improvements

Construct sidewalk infill, ADA ramps, retrofit ADA ramps, repair existing sidewalk defects, restripe bike lanes and add illumination/Rapid Flashing Beacon(s).

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| RW | 2020 | | 0 | | 0 | 50,000 | 50,000 |
| | | Project Totals | 0 | | 0 | 50,000 | 50,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | RW | 50,000 | | 0 | 0 | 0 | 0 |
| | Total | s 50,000 | | 0 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| County: Clark | | | |

Agency: Clark Co.

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------------------|---------------------------|----------------------------------|-----------------------|
| 17 | 4453(001) | | WA-10863 | 14 | 0.010 | DCE | Yes | 0.39 Mi N of NE 159th Street | 0.40 Mi N of 159th Street | 807,000 | |

Salmon Creek Bridge #331

Install scour countermeasures and repair concrete substructure. Mitigation and utility work may be required.

| | | Federal Funds | | | | |
|--------------|-------------------|--|---|--|--|--|
| Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| 2020 | STP(BR) | 414,800 | | 0 | 64,700 | 479,500 |
| | Project Totals | 414,800 | | 0 | 64,700 | 479,500 |
| ire Schedule | | | | | | |
| Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | | | | | | 501 & 001 |
| CN | 439 | ,500 | 40,000 | 0 | 0 | 0 |
| | ire Schedule | 2020 STP(BR) Project Totals are Schedule | Start Date Federal Fund Code 2020 STP(BR) 414,800 Project Totals 414,800 ure Schedule 100 - | Start Date Federal Fund Code 2020 STP(BR) 414,800 Project Totals 414,800 | Start Date Federal Fund Code State Fund Code State Funds 2020 STP(BR) 414,800 0 Project Totals 414,800 0 | Start Date Federal Fund Code State Fund Code State Funds Local Funds 2020 STP(BR) 414,800 0 64,700 Project Totals 414,800 0 64,700 |

2020 to 2023

(Project Funds to Nearest Dollar)

| N | IPO/RTPO: | RTC | | Y | Y Inside N Outside | | | | | August 28, 2019 | |
|-------------|-------------------|-----|---------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| | County: Clark | | | | | | | | | | |
| | Agency: Clark Co. | | | | | | | | | | |
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |

Various

Various

No

Salmon Creek/Hazel Dell Adaptive Signal Operations

WA-12466

44

14

Installation of adaptive signal operations, developing incident bypass adaptive traffic signal plans, Installing DSRC radios, gridsmart camera systems, Bluetooth travel time sensors and modifying freeway off-ramp detection systems in the Salmon Creek/Hazel Dell area.

CE

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| PE | 2022 | CMAQ | 220,000 | | 0 | 74,000 | 294,000 |
| CN | 2023 | CMAQ | 280,000 | | 0 | 228,000 | 508,000 |
| CN | 2023 | STP(UL) | 500,000 | | 0 | 0 | 500,000 |
| | | Project Totals | 1,000,000 | | 0 | 302,000 | 1,302,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 0 | 294,000 | 0 | 0 |
| | CN | | 0 | 0 | 0 | 300,000 | 708,000 |
| | Total | s | 0 | 0 | 294,000 | 300,000 | 708,000 |

1,302,000

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|-------------------|----------|-----------|-----------------|
| County: Clark | | | |
| Agency: Clark Co. | | | |
| | Total | | |

| Fund Cls | Project Number | PIN | STIP ID | lmp Type | Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|-------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 16 | 9906(053) | | WA-09366 | 44 | 11.250 | DCE | No | NE 25th Ave | NE Ward Rd | 462,000 | |

Signal Timing, Evaluation, Verification, Enhancement - Phase 2

Add ITS Devices to additional county intersections, develop performance reports and improve connection to regional data warehouse

| _ | | Federal Funds | | | | |
|-----------------------|-------------------|--------------------------|---|---|--|--|
| Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| 2020 | CMAQ | 240,000 | | 0 | 83,000 | 323,000 |
| | Project Totals | 240,000 | | 0 | 83,000 | 323,000 |
| | | | | | | |
| re Schedule | | | | | | |
| ire Schedule Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | 323 | 1st 5,000 | 2nd 0 | 3rd 0 | 4th 0 | 5th & 6th 0 |
| | | 2020 CMAQ Project Totals | Start DateFederalFund Code2020CMAQ240,000 | Start Date Federal Fund Code State Fund Code 2020 CMAQ 240,000 Project Totals 240,000 | Start DateFederalFund CodeState Funds2020CMAQ240,0000Project Totals240,000 | Start DateFederalFund CodeState FundsLocal Funds2020CMAQ240,000083,000 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|-------------------|----------|-----------|-----------------|
| County: Clark | | | |
| Agency: Clark Co. | | | |

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------------------|------------------------------|----------------------------------|-----------------------|
| 17 | H063(001) | | WA-10862 | 47 | 0.010 | DCE | Yes | 0.25 Mi S of NE 199th Street | 0.26 Mi S of NE 199th Street | 635,529 | |

Smith Bridge #211

Install countermeasures for a scour critical bridge in Salmon Creek. Mitigation and utility work may be required.

| Disco | | Fadaral, Fund Oada | Federal Funds | | Otata Famila | Local Frends | T - 4 - 1 |
|-----------|-------------|--------------------|---------------|-----------------|--------------|--------------|------------------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| CN | 2020 | STP(BR) | 399,020 | | 0 | 0 | 399,020 |
| | | Project Totals | 399,020 | | 0 | 0 | 399,020 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 15 | st | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 359,02 | 0 | 40,000 | 0 | 0 | 0 |
| | Tota | ls 359,02 | 0 | 40,000 | 0 | 0 | 0 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|-------------------|----------|-----------|-----------------|
| County: Clark | | | |
| Agency: Clark Co. | | | |
| | Total | | |

| Fund Cls | Project Number | PIN | STIP ID | lmp Type | Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|-------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 00 | | | WA-10635 | 04 | 0.000 | CE | No | Various | Various | 600,000 | |

System-Wide Signal Enhancement

This project will integrate existing Clark County and Washington State Department of Transportation (WSDOT) data streams into a dashboard view of live and near real-time transportation system performance measures. It will also provide historical information and report to Portland State University's (PSU) Portland Oregon Transportation Archive Listing (PORTAL).

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| PE | 2021 | CMAQ | 471,000 | | 0 | 129,000 | 600,000 |
| | | Project Totals | 471,000 | | 0 | 129,000 | 600,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 290,000 | 310,000 | 0 | 0 |
| | Total | s | 0 | 290,000 | 310,000 | 0 | 0 |

| | Federal Funds | | | |
|-----------------------------|---------------|-------------|-------------|------------|
| | | State Funds | Local Funds | Total |
| Agency Totals for Clark Co. | 12,659,860 | 0 | 38,666,660 | 51,326,520 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County: Clark

Agency: Port of Vancouver

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|-----|----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 00 | | | WA-10687 | 28 | 0.230 | CE | No | Terminal 1 | Terminal 1 | 4,450,000 | |

Columbia River Renaissance Trail Connection

Eliminate a gap in Vancouver's waterfront trail, by constructing a pedestrian and bicycle path at the Port's Terminal 1 property. The trail requires ground stabilization. The trail will be ADA accessible and enhanced with security lighting, landscaping, benches, public art, wayfinding and interpretive signage.

Funding

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| CN | 2020 | TAP(UL) | 485,000 | WSDOT | 500,000 | 3,015,000 | 4,000,000 |
| | | Project Totals | 485,000 | | 500,000 | 3,015,000 | 4,000,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 4,000,000 | | 0 | 0 | 0 | 0 |
| | Total | s 4,000,000 | | 0 | 0 | 0 | 0 |

| | Federal Funds | | | |
|-------------------------------------|---------------|-------------|-------------|-----------|
| | | State Funds | Local Funds | Total |
| Agency Totals for Port of Vancouver | 485,000 | 500,000 | 3,015,000 | 4,000,000 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|--------------------|----------|-----------|-----------------|
| County: Clark | | | |
| Agency: Ridgefield | | | |

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 00 | | | WA-10690 | 28 | 0.400 | CE | No | Abrams Park | Heron Drive | 130,607 | |

Gee Creek Trail-Abrams Park to Heron Drive

This project will support the Gee Creek Trail, with stream bank stabilization, pedestrian crossing of Heron Drive, benches, landscape enhancement, and interpretive signage.

| | | Federal Funds | | | | |
|-------------|------------------------------------|---|--|---|--|--|
| Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| 2020 | TAP(R) | 100,000 | | 0 | 15,607 | 115,607 |
| | Project Totals | 100,000 | | 0 | 15,607 | 115,607 |
| re Schedule | | | | | | |
| Phase | 1st | : | 2nd | 3rd | 4th | 5th & 6th |
| CN | 115,607 | | 0 | 0 | 0 | 0 |
| Total | s 115,607 | | 0 | 0 | 0 | 0 |
| | 2020 re Schedule Phase CN | 2020 TAP(R) Project Totals re Schedule Phase 1st CN 115,607 | Start Date Federal Fund Code 2020 TAP(R) 100,000 Project Totals 100,000 re Schedule Image: Schedule Phase 1st CN 115,607 | Start Date Federal Fund Code State Fund Code 2020 TAP(R) 100,000 Project Totals 100,000 re Schedule Phase 1st 2nd CN 115,607 0 | Start Date Federal Fund Code State Fund Code State Funds 2020 TAP(R) 100,000 0 Project Totals 100,000 0 re Schedule 2nd 3rd CN 115,607 0 0 | Start Date Federal Fund Code State Fund Code State Funds Local Funds 2020 TAP(R) 100,000 0 15,607 Project Totals 100,000 0 15,607 re Schedule V 2nd 3rd 4th CN 115,607 0 0 0 |

| | Federal Funds | | | |
|------------------------------|---------------|-------------|-------------|---------|
| | | State Funds | Local Funds | Total |
| Agency Totals for Ridgefield | 100,000 | 0 | 15,607 | 115,607 |

2020 to 2023

(Project Funds to Nearest Dollar)

| N | IPO/RTPO: | RTC | | Y | Inside | I | N Outside | | | | Augus | t 28, 2019 |
|-------------|-------------------|-------|----------|-------------|----------------------------|-----------------------|----------------|------------------|---------------|-----------------------------------|-------|-----------------------|
| | County: | Clark | | | | | | | | | | |
| | Agency: | RTC | | | | | | | | | | |
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termin | Total Est Cost of i Project | | STIP Amend. No. |
| 00 | | | WA-10685 | 18 | 0.000 | CE | No | County Wide | County | Wide 578,500 | | |

2020 Regional Household Travel Behavior Survey

Develop and conduct a regional household travel behavior survey. Data collected from this survey will be used to update regional travel model.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PL | 2020 | STP(UL) | 500,000 | | 0 | 78,500 | 578,500 |
| | | Project Totals | 500,000 | | 0 | 78,500 | 578,500 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | PL | 578,50 | 00 | 0 | 0 | 0 | 0 |
| | Tota | ls 578,50 | 00 | 0 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| N | IPO/RTPO | : RTC | | Y | Inside | | N Outside | | | | August 28, 2019 |
|-------------|-------------------|-------------|--------------------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| | County | : Clark | | | | | | | | | |
| | Agency | : RTC | | | | | | | | | |
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
| 00 | | | WA-12450 | 18 | 0.000 | CE | No | County Wide | County Wide | 173,410 | |
| High C | apacity Tra | nsit System | n Study Update | | | | | | | | |
| Update | e the Clark C | County High | n Capacity Transit | System S | tudy. | | | | | | |

| | | Federal Funds | | | | |
|-------------|------------------------------------|---|---|---|---|---|
| Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| 2021 | STP(UL) | 150,000 | | 0 | 23,410 | 173,410 |
| | Project Totals | 150,000 | | 0 | 23,410 | 173,410 |
| re Schedule | | | | | | |
| Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PL | | 0 | 150,000 | 0 | 0 | 0 |
| Tata | | 0 | 150.000 | 0 | 0 | |
| | 2021 re Schedule Phase PL | 2021 STP(UL) Project Totals re Schedule Phase | Start DateFederalFund Code2021STP(UL)150,000Project Totals150,000re SchedulePhase1stPL0 | Start Date Federal Fund Code State Fund Code 2021 STP(UL) 150,000 Project Totals 150,000 re Schedule Ist 2nd PL 0 150,000 | Start Date Federal Fund Code State Fund Code State Funds 2021 STP(UL) 150,000 0 Project Totals 150,000 0 re Schedule Ist 2nd 3rd PL 0 150,000 0 | Start DateFederalFund CodeState Fund CodeState FundsLocal Funds2021STP(UL)150,000023,410Project Totals150,000023,410Phase1st2nd3rd4thPL0150,00000 |

2020 to 2023

(Project Funds to Nearest Dollar)

| N | IPO/RTPO: | RTC | | Y | Inside | I | N Outside | | | | August 28, 2019 |
|-------------|-------------------|---------|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| | County: | : Clark | | | | | | | | | |
| | Agency | RTC | | | | | | | | | |
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
| 00 | | | WA-12448 | 18 | 0.000 | CE | No | County Wide | County Wide | 115,607 | |

Regional ITS Architecture Study

Update the Regional ITS Architecture, which identifies information, data flows, and system relationships between Clark County transportation agencies.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PL | 2020 | STP(UL) | 100,000 | | 0 | 15,607 | 115,607 |
| | | Project Totals | 100,000 | | 0 | 15,607 | 115,607 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1: | st | 2nd | 3rd | 4th | 5th & 6th |
| | PL | 115,60 |)7 | 0 | 0 | 0 | 0 |
| | Total | s 115,60 |)7 | 0 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| N | IPO/RTPO: | RTC | | Y | Inside | | N Outside | | | | August 28, 2019 |
|-------------|-------------------|-------|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| | County: | Clark | | | | | | | | | |
| | Agency: | RTC | | | | | | | | | |
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
| 00 | | | WA-08654 | 18 | 0.000 | CE | No | County Wide | County Wide | 1,647,398 | |

UPWP & CMP Support

Support work elements of the Unified Planning Work Program (UPWP), including Congestion Management Process (CMP).

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| PL | 2021 | STP(UL) | 390,000 | | 0 | 60,867 | 450,867 |
| FL | 2021 | STF(UL) | 390,000 | | 0 | 00,007 | 450,007 |
| PL | 2021 | STP(R) | 60,000 | | 0 | 9,364 | 69,364 |
| וח | 2022 | | 445 000 | | 0 | 64 760 | 470 760 |
| PL | 2022 | STP(UL) | 415,000 | | 0 | 64,769 | 479,769 |
| PL | 2022 | STP(R) | 60,000 | | 0 | 9,364 | 69,364 |
| | 0000 | | 440.000 | | 0 | C0 C70 | F00 070 |
| PL | 2023 | STP(UL) | 440,000 | | 0 | 68,670 | 508,670 |
| PL | 2023 | STP(R) | 60,000 | | 0 | 9,364 | 69,364 |
| | | Project Totals | 1,425,000 | | 0 | 222,398 | 1,647,398 |
| xpenditu | re Schedule | | | | | | |
| | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PL | | 0 | 520,232 | 549,133 | 578,034 | 0 |
| | Tota | ls | 0 | 520,232 | 549,133 | 578,034 | 0 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| N | IPO/RTPO: | RTC | | Y | Inside | I | N Outside | | | | August 28, 2019 |
|-------------|-------------------|---------|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| | County: | : Clark | | | | | | | | | |
| | Agency: | RTC | | | | | | | | | |
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
| 00 | | | WA-08655 | 18 | 0.000 | CE | No | County Wide | County Wide | 1,618,497 | |

VAST/TSMO Coordination and Management

Coordination and management of regional Intelligent Transportation Systems, transportation operations, and transportation data archive.

| Funding | | | | | | | | |
|-----------|-------------|-------------|-------------|---------------|-----------------|-------------|-------------|-----------|
| | . | | | Federal Funds | | | | |
| Phase | Start Date | Federal F | und Code | | State Fund Code | State Funds | Local Funds | Total |
| PL | 2020 | | STP(UL) | 325,000 | | 0 | 50,723 | 375,723 |
| PL | 2021 | | STP(UL) | 350,000 | | 0 | 54,624 | 404,624 |
| PL | 2022 | | STP(UL) | 350,000 | | 0 | 54,624 | 404,624 |
| PL | 2023 | | STP(UL) | 375,000 | | 0 | 58,526 | 433,526 |
| | | Pro | ject Totals | 1,400,000 | | 0 | 218,497 | 1,618,497 |
| Expenditu | re Schedule | | | | | | | |
| I | Phase | | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | PL | | 375,723 | | 404,624 | 404,624 | 433,526 | 0 |
| | Total | S | 375,723 | | 404,624 | 404,624 | 433,526 | 0 |
| | | | | Federal Funds | | | | |
| | | | | | | State Funds | Local Funds | Total |
| | | Agency Tota | als for RTC | 3,575,000 | | 0 | 558,412 | 4,133,412 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| | | | |

County: Clark

Agency: Vancouver

| | | | | | | Total Project | | | | | Total Est. | STIP |
|---|---|-------------------|-----|----------|-------------|------------------|-----------------------|----------------|------------------|--------------------|--------------------|---------------|
| | | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 1 | 4 | | | WA-11902 | 28 | 1.000 | CE | No | F Street | Fort Vancouver Way | 797,500 | 19-01 |

Fourth Plain Blvd Road Diet - F Street to Fort Vancouver Way

Convert Fourth Plain Blvd from four lanes to three lanes with bike lanes from F Street to Fort Vancouver Way (excluding I-5 interchange).

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2020 | HSIP | 74,200 | | 0 | 8,300 | 82,500 |
| CN | 2021 | HSIP | 715,000 | | 0 | 0 | 715,000 |
| | | Project Totals | 789,200 | | 0 | 8,300 | 797,500 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1s | t | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 82,500 |) | 0 | 0 | 0 | 0 |
| | CN | (|) | 715,000 | 0 | 0 | 0 |
| | Total | s 82,500 |) | 715,000 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| County: Clark | | | |
| • | | | |

Agency: Vancouver

| | Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|-----------------------|------------------------|----------------------------------|-----------------------|
| _ | 16 | | | WA-10656 | 03 | 0.500 | DCE | Yes | W Evergreen Boulevard | W Mill Plain Boulevard | 11,300,000 | |

Jefferson-Kauffman Realignment Project

Reconstruct Jefferson/Kauffman from W. Evergreen Boulevard to W. Mill Plain Boulevard with bike lanes and sidewalks. Including realigning the offset intersection at Jefferson/Kauffman and 13th Street. Project will include the continuation of Waterfront trail.

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| RW | 2020 | | 0 | | 0 | 1,850,000 | 1,850,000 |
| CN | 2022 | | 0 | | 0 | 6,635,000 | 6,635,000 |
| CN | 2023 | STP(UL) | 1,840,000 | | 0 | 0 | 1,840,000 |
| | | Project Totals | 1,840,000 | | 0 | 8,485,000 | 10,325,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | RW | 900,0 | 000 | 950,000 | 0 | 0 | 0 |
| | CN | | 0 | 0 | 6,635,000 | 1,840,000 | 0 |
| | Total | s 900,0 | 000 | 950,000 | 6,635,000 | 1,840,000 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| County: Clark | | | |

County: Clark

Agency: Vancouver

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|---------------------------|----------------------------------|-----------------------|
| 16 | 4421(004) | | WA-09381 | 04 | 1.000 | CE | Yes | NE 49th Street | NE Fourth Plain Boulevard | 21,500,000 | |

NE 137th Ave Corridor Completion

Widen to 3 lanes with roundabouts, bike lanes, and sidewalks.

| | | | Federal Funds | | | | |
|------------|------------------|-------------------|---------------|-----------------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| CN | 2022 | STP(UL) | 1,950,000 | | 0 | 12,550,000 | 14,500,000 |
| | | Project Totals | 1,950,000 | | 0 | 12,550,000 | 14,500,000 |
| Expenditur | e Schedule | | | | | | |
| P | hase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | CN | | 0 | 0 | 14,500,000 | 0 | 0 |
| | T - 4 - 1 | | 0 | 0 | 14 500 000 | 0 | |
| | Total | S | 0 | 0 | 14,500,000 | U | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| County: Clark | | | |

County: Clark

Agency: Vancouver

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 14 | | | WA-12440 | 01 | 0.520 | DCE | Yes | 97th Avenue | 107th avenue | 14,500,000 | |

NE 18th Street - NE 97th Ave. to NE 107th Ave.

Construct new urban arterial roadway from 97th Avenue to 105th Avenue. Improve existing roadway with bike lanes and sidewalk from 105th Avenue to 107th Avenue.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| RW | 2022 | STP(UL) | 637,500 | | 0 | 1,862,500 | 2,500,000 |
| | | Project Totals | 637,500 | | 0 | 1,862,500 | 2,500,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1s | st | 2nd | 3rd | 4th | 5th & 6th |
| | RW | 2,500,00 | 0 | 0 | 0 | 0 | 0 |
| | | s 2,500,00 | | | | 0 | - |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| | | | |

County: Clark

Agency: Vancouver

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|-----|----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 17 | 1350(028) | | WA-10655 | 28 | 0.750 | CE | Yes | NW 43rd Street | NW 53rd Street | 928,055 | |

NW Neighborhood Connectivity Improvements

Construct sidewalk/path in the vicinity of Lincoln Avenue and NW 53rd Street. Construct a shared bicycle facility along Grant Avenue, NW 43rd Street, and Lincoln Avenue in the vicinity of Lincoln Elementary School.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| RW | 2020 | | 0 | | 0 | 36,210 | 36,210 |
| | | Project Totals | 0 | | 0 | 36,210 | 36,210 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1: | st | 2nd | 3rd | 4th | 5th & 6th |
| | RW | 36,21 | 10 | 0 | 0 | 0 | 0 |
| | Total | s 36,21 | 0 | 0 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC Y Inside N Outside | August 28, 2019 |
|----------------------------------|-----------------|
|----------------------------------|-----------------|

County: Clark

Agency: Vancouver

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 16 | 4266(002) | | WA-02750 | 03 | 1.400 | CE | Yes | 164th Ave | 192nd Ave | 24,000,000 | |

SE 1st Street 164th Av. to 192nd Av.

Widen to 3-5 lanes with sidewalk and bicycle lanes. Phase 1 is funded from 164th Avenue to 177th Avenue. Phase 1 will be a 3 lane section with sidewalks and bicycle lanes.

Phase 2 construction is unfunded from 177th Avenue to 192nd Avenue. Phase 2 will be a 5 lane section with sidewalks and bicycle lanes.

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| CN | 2020 | STP(UL) | 2,495,207 | TIB | 3,000,000 | 5,142,400 | 10,637,60 |
| CN | 2020 | HIP(UL) | 362,393 | | 0 | 0 | 362,393 |
| | | Project Totals | 2,857,600 | | 3,000,000 | 5,142,400 | 11,000,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 11,000,0 | 00 | 0 | 0 | 0 | 0 |
| | Total | ls 11,000,0 | 00 | 0 | 0 | 0 | 0 |
| | | | | | | | |

| | Federal Funds | | | |
|-----------------------------|---------------|-------------|-------------|------------|
| | | State Funds | Local Funds | Total |
| Agency Totals for Vancouver | 8,074,300 | 3,000,000 | 28,084,410 | 39,158,710 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| | | | |

County: Clark

Agency: Washougal

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|-----|----------|-------------|------------------|-----------------------|----------------|-------------------|------------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 00 | 7099(001) | | WA-06484 | 28 | 0.340 | CE | No | Jemtegaard School | Sunset View Road | 757,905 | |

Jemtegaard Trail Improvements

Construct off site path, pedestrian bridge, and sidewalk for bicyclists and pedestrians to and from Jemtegaard Middle School and neighborhoods to the north.

| | | Federal Funds | | | | |
|-------------|------------------------------------|---|---|---|--|--|
| Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| 2020 | SRTS | 451,000 | | 0 | 158,600 | 609,600 |
| | Project Totals | 451,000 | | 0 | 158,600 | 609,600 |
| re Schedule | | | | | | |
| Phase | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| CN | 459,600 | | 0 | 0 | 0 | 0 |
| Total | s 459,600 | | 0 | 0 | 0 | 0 |
| | 2020 re Schedule Phase CN | 2020 SRTS Project Totals re Schedule Phase 1st CN 459,600 | Start Date Federal Fund Code 2020 SRTS 451,000 Project Totals 451,000 re Schedule Image: CN 1st | Start Date Federal Fund Code State Fund Code 2020 SRTS 451,000 Project Totals 451,000 re Schedule | Start Date Federal Fund Code State Fund Code State Funds 2020 SRTS 451,000 0 Project Totals 451,000 0 re Schedule Ist 2nd 3rd CN 459,600 0 0 | Start DateFederalFund CodeState Fund CodeState FundsLocal Funds2020SRTS451,0000158,600Project Totals451,0000158,600Phase1st2nd3rd4thCN459,600000 |

| | Federal Funds | | | |
|-----------------------------|---------------|-------------|-------------|---------|
| | | State Funds | Local Funds | Total |
| Agency Totals for Washougal | 451,000 | 0 | 158,600 | 609,600 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | otal roject | | | | | Total Est. | STIF | P |
|-------------|-------------------|---------|-----------|----------------|----------------|-----------------------|----------------|------------------|----------------|--------------------|------------|------|
| Func Cls | Project Number | PIN | STIP ID | lmp Le Type | | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Ame No. | ənd. |
| 00 | | 400021G | 400021G06 | 21 | | CE | No | Various | Various | 160,305 | | |

21-23 SWR Regionwide Basic Safety - Guardrail

Upgrade guardrail as needed to meet current standards. See records for same project on RTC (RTPO), CWCOG (MPO), and SWW (RTPO). Exact locations of work have not been determined.

| Funding | | | | | | | |
|-----------|--------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| PE | 2022 | NHPP | 13,120 | | 0 | 548 | 13,668 |
| CN | 2023 | NHPP | 143,705 | | 0 | 2,932 | 146,637 |
| | | Project Totals | 156,825 | | 0 | 3,480 | 160,305 |
| Expenditu | ire Schedule | | | | | | |
| I | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 0 | 8,650 | 5,016 | 0 |
| | CN | | 0 | 0 | 0 | 140,913 | 5,725 |
| | Tota | s | 0 | 0 | 8,650 | 145,929 | 5,725 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | | August 28, 2019 |
|---------------|----------|-----------|--|-----------------|
|---------------|----------|-----------|--|-----------------|

County:

Agency: WSDOT - SW

| | | | | | | Total Project | | | | | Total Est. | STIP |
|---|---|-------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| | | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| C | 0 | | 400021S | 400021S06 | 21 | | CE | No | Various | Various | 383,750 | |

21-23 SWR Regionwide Basic Safety - Signing

Funding

Replace existing deteriorating signs. See records for RTC (RTPO), CWCG (MPO), and SWW (RTPO). Exact locations of work have not been defined.

| Tota | Local Funds | State Funds | State Fund Code | Federal Funds | Federal Fund Code | Start Date | Phase |
|-----------|-------------|-------------|-----------------|---------------|-------------------|------------|-----------|
| 31,25 | 1,250 | 0 | | 30,000 | NHPP | 2022 | PE |
| 01,20 | 1,200 | 0 | | 00,000 | | LOLL | |
| 352,50 | 7,050 | 0 | | 345,450 | NHPP | 2023 | CN |
| 383,75 | 8,300 | 0 | | 375,450 | Project Totals | | |
| | | | | | | e Schedule | xpenditur |
| 5th & 6th | 4th | 3rd | 2nd | 1st | | hase | F |
| (| 10,038 | 21,212 | 0 | 0 | | PE | |
| 131,667 | 220,833 | 0 | 0 | 0 | | CN | |
| 131,667 | 230,871 | 21,212 | 0 | 0 | S | Total | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Fund Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 00 | | BPSWRTC | BPSWRTC06 | 05 | | CE | No | Various | Various | 2,453,733 | |

Asphalt/Chip Seal Preservation SW MPO - Clark County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| CN | 2020 | NHPP | 2,405,621 | | 0 | 48,112 | 2,453,733 |
| | | Project Totals | 2,405,621 | | 0 | 48,112 | 2,453,733 |
| Expenditu | re Schedule | | | | | | |
| I | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 2,453 | ,733 | 0 | 0 | 0 | 0 |
| | Total | s 2,453 | ,733 | 0 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 14 | 9999(835) | 400019Q | 400019Q06 | 44 | 0.000 | CE | No | 0.00 | 0.00 | 450,000 | |

Centralized Signal System Enhancements

Expand/enhance ATMS capabilities at various intersections within WSDOT's signalized principal arterial corridors

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| CN | 2020 | CMAQ | 287,000 | | 0 | 128,000 | 415,000 |
| | | Project Totals | 287,000 | | 0 | 128,000 | 415,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 357, | 903 | 57,097 | 0 | 0 | 0 |
| | Tota | ls 357, | 903 | 57,097 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|---------|-----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 11 | | 400019D | 400019D06 | 28 | 12.000 | CE | No | 0.00 | 12.00 | 1,213,398 | |

Clark County I-5 Ramp Paving - ADA

Upgrade ADA facilities within the limits of the companion paver.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2022 | NHPP | 245,279 | | 0 | 8,213 | 253,492 |
| | | Project Totals | 245,279 | | 0 | 8,213 | 253,492 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 0 | 65,022 | 168,928 | 19,543 |
| | Tota | ls | 0 | 0 | 65,022 | 168,928 | 19,543 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. | 1 |
|-------------|-------------------|-------------|-----------|----|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|---|
| 11 | | WPSWRT C | WPSWRTC06 | 05 | | CE | No | Various | Various | 261,974 | | |

Concrete Roadway Preservation SW MPO - Clark County

Replace existing concrete with a thicker concrete and steel bars at the joints. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2023 | NHPP | 251,898 | | 0 | 10,076 | 261,974 |
| | | Project Totals | 251,898 | | 0 | 10,076 | 261,974 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 0 | 0 | 261,974 | 0 |
| | Tota | ls | 0 | 0 | 0 | 261,974 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|---------|------------|---------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp l Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 00 | | 400020D | 400020D06A | 28 | | CE | No | Various | Various | 508,300 | |

I-205 and SR 14 Ramp Paving - ADA

Upgrade ADA facilities.

| Start Date 2023 | Federal Fund Code | | State Fund Code | State Funds | | |
|-----------------|-------------------|----------------------|----------------------------|----------------------|--------------------------|--|
| 2023 | | | | State Funds | Local Funds | Total |
| | NHPP | 139,776 | | 0 | 5,824 | 145,600 |
| | Project Totals | 139,776 | | 0 | 5,824 | 145,600 |
| Schedule | | | | | | |
| nase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | | 0 | 0 | 0 | 136,287 | 9,313 |
| Total | s | 0 | 0 | 0 | 136,287 | 9,313 |
| 1 | ase E | , Schedule ase | Schedule ase 1st E 0 | Schedulease1st2ndE00 | Schedulease1st2nd3rdE000 | Schedule 3rd 4th ase 1st 2nd 3rd 4th E 0 0 0 136,287 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 11 | | 420523Q | 420523Q06 | 21 | 5.300 | CE | No | 28.00 | 33.30 | 4,000,000 | |

I-205 SB Padden Pkwy to Mill Plain Blvd. Ramp Meter

Install ramp meters, signals, cameras, and associated electrical on I-205 ramps.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2021 | CMAQ | 372,500 | | 0 | 127,500 | 500,000 |
| CN | 2023 | CMAQ | 2,127,500 | | 0 | 1,372,500 | 3,500,000 |
| | | Project Totals | 2,500,000 | | 0 | 1,500,000 | 4,000,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 250,000 | 250,000 | 0 | 0 |
| | CN | | 0 | 0 | 0 | 1,750,000 | 1,750,000 |
| | Tota | ls | 0 | 250,000 | 250,000 | 1,750,000 | 1,750,000 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 11 | | 420522B | 420522B06 | 47 | 0.040 | CE | No | 031.11 | 031.15 | 819,708 | |

I-205/Fourth Plain Blvd Bridge - Replace Expansion Joints

Replace expansion joints on Bridge 205/020.

| | | Federal Funds | | | | |
|-------------|------------------------------------|---|---|--|---|--|
| Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| 2023 | NHPP | 105,984 | | 0 | 4,416 | 110,400 |
| | Project Totals | 105,984 | | 0 | 4,416 | 110,400 |
| re Schedule | | | | | | |
| Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | | 0 | 0 | 0 | 11,181 | 99,219 |
| - 4 | - | 0 | 0 | 0 | 11,181 | 99,219 |
| | 2023 re Schedule Phase PE | 2023 NHPP Project Totals re Schedule Phase | Start DateFederal Fund Code2023NHPP105,984Project Totals105,984re SchedulePhase1stPE0 | Start DateFederal Fund CodeState Fund Code2023NHPP105,984Project Totals105,984re Schedule105Phase1st2ndPE0 | Start DateFederal Fund CodeState Fund CodeState Funds2023NHPP105,9840Project Totals105,9840re ScheduleImage: ScheduleImage: SchedulePhase1st2nd3rdPE000 | Start DateFederal Fund CodeState Fund CodeState FundsLocal Funds2023NHPP105,98404,416Project Totals105,98404,416Phase1st2nd3rd4thPE00011,181 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| Fund Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|---------|-----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 11 | | 420515I | 420515106 | 44 | 0.860 | CE | No | 27.96 | 28.82 | 1,164,765 | |

I-205/Mill Plain Interchange - High Mast Luminaire Replacement

Replace high mast luminaires on bridges within interchange area.

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| PE | 2021 | NHPP | 150,840 | | 0 | 6,285 | 157,125 |
| CN | 2023 | NHPP | 987,487 | | 0 | 20,152 | 1,007,639 |
| | | Project Totals | 1,138,327 | | 0 | 26,437 | 1,164,764 |
| Expenditu | re Schedule | | | | | | |
| | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 7,920 | 79,212 | 69,993 | 0 |
| | CN | | 0 | 0 | 0 | 7,573 | 1,000,067 |
| | Tota | ls | 0 | 7,920 | 79,212 | 77,566 | 1,000,067 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|---------|-----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 11 | 2051(286) | 420520Q | 420520Q06 | 44 | 0.500 | CE | No | 28.33 | 28.83 | 465,000 | |

I-205/NB Mill Plain On Ramp - Ramp Meter

Install ramp meters, mast arms, signals and cameras on Mill Plain on ramp.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| CN | 2021 | CMAQ | 298,000 | | 0 | 102,000 | 400,000 |
| | | Project Totals | 298,000 | | 0 | 102,000 | 400,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 100,0 | 00 : | 300,000 | 0 | 0 | 0 |
| | Tota | ls 100,0 | 00 : | 300,000 | 0 | 0 | 0 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 11 | 2051(284) | 4205131 | 420513106 | 44 | 0.850 | CE | No | 26.84 | 27.69 | 1,829,309 | |

I-205/SR 14 Interchange - Illumination Upgrade

Upgrade illumination

| | | Federal Funds | | | | |
|------------|----------------------------------|---|---|---|--|--|
| Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| 2020 | NHPP | 1,604,103 | | 0 | 32,737 | 1,636,840 |
| | Project Totals | 1,604,103 | | 0 | 32,737 | 1,636,840 |
| e Schedule | | | | | | |
| hase | 1st | t | 2nd | 3rd | 4th | 5th & 6th |
| CN | 1,636,840 |) | 0 | 0 | 0 | 0 |
| Total | s 1,636,840 | | 0 | 0 | 0 | 0 |
| | 2020 e Schedule hase CN | 2020 NHPP Project Totals e Schedule hase 1st CN 1,636,840 | 2020 NHPP 1,604,103 Project Totals 1,604,103 e Schedule 1 hase 1st CN 1,636,840 | 2020 NHPP 1,604,103 Project Totals 1,604,103 e Schedule 1 2nd hase 1st 2nd CN 1,636,840 0 | 2020 NHPP 1,604,103 0 Project Totals 1,604,103 0 e Schedule 1st 2nd 3rd CN 1,636,840 0 0 | 2020 NHPP 1,604,103 0 32,737 Project Totals 1,604,103 0 32,737 e Schedule 1st 2nd 3rd 4th CN 1,636,840 0 0 0 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| | | | |

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|---------|-----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 11 | | 420516I | 420516106 | 44 | 0.890 | CE | No | 30.90 | 31.79 | 3,631,400 | |

I-205/SR 500 Interchange - High Mast Luminaire Replacement

Replace high mast luminaires on the bridges within the interchange

| | | Federal Funds | | | | |
|-------------|------------------------------------|---|--|--|---|---|
| Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| 2021 | NHPP | 246,336 | | 0 | 10,264 | 256,600 |
| | Project Totals | 246,336 | | 0 | 10,264 | 256,600 |
| re Schedule | | | | | | |
| Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | | 0 | 8,846 | 88,476 | 88,476 | 70,802 |
| Tata | | 0 | 8,846 | 88,476 | 88,476 | 70,802 |
| | 2021 re Schedule Phase PE | 2021 NHPP Project Totals re Schedule Phase | Start DateFederalFund Code2021NHPP246,336Project Totals246,336re SchedulePhase1stPE0 | Start DateFederal Fund CodeState Fund Code2021NHPP246,336Project Totals246,336re ScheduleIst2ndPhase1st2ndPE08,846 | Start Date Federal Fund Code State Fund Code State Funds 2021 NHPP 246,336 0 Project Totals 246,336 0 re Schedule Ist 2nd 3rd PE 0 8,846 88,476 | Start DateFederal Fund CodeState Fund CodeState FundsLocal Funds2021NHPP246,336010,264Project Totals246,336010,264Phase1st2nd3rd4thPE08,84688,47688,476 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| | | | |

County:

Agency: WSDOT - SW

| | | | | | | Total Project | | | | | Total Est. | STIP |
|---|------------|-------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| | unc Sis | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 1 | 1 | | 400523B | 400523B06 | 47 | 0.010 | CE | No | 1.58 | 1.59 | 802,805 | |

I-5 East Fourth Plain Blvd Undercrossing - Replace Expansion Joints

Replace expansion joints

| | | Federal Funds | | | | |
|-------------|------------------------------|---|---|--|---|--|
| Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| 2023 | NHPP | 109,344 | | 0 | 4,556 | 113,900 |
| | Project Totals | 109,344 | | 0 | 4,556 | 113,900 |
| re Schedule | | | | | | |
| Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | | 0 | 0 | 0 | 42,423 | 71,477 |
| | | | | | | |
| | 2023 re Schedule Phase | 2023 NHPP Project Totals re Schedule Phase | Start Date Federal Fund Code 2023 NHPP 109,344 Project Totals 109,344 re Schedule 109,344 | Start Date Federal Fund Code State Fund Code 2023 NHPP 109,344 Project Totals 109,344 re Schedule 111 Phase 111 2023 111 | Start DateFederalFund CodeState Fund CodeState Funds2023NHPP109,3440Project Totals109,3440re SchedulePhase1st2nd3rd | Start DateFederalFund CodeState Fund CodeState FundsLocal Funds2023NHPP109,34404,556Project Totals109,34404,556re SchedulePhase1st2nd3rd3rd4th |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|---------|------------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 11 | | 400523I | 400523I06A | 03 | 1.070 | EA | Yes | 9.00 | 10.07 | 50,500,000 | |

I-5/179th Street Interchange - Interchange Improvements

Construct Interchange and Roadway Improvements. The cost represents WSDOT's portion of the project. See STIP ID WA-12433 for Clark County's portion.

| | | | Federal Funds | | | | |
|------------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2023 | | 0 | CWA | 5,000,000 | 0 | 5,000,000 |
| | | Project Totals | 0 | | 5,000,000 | 0 | 5,000,000 |
| Expenditur | re Schedule | | | | | | |
| F | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 0 | 0 | 511,603 | 3,553,081 |
| | Total | s | 0 | 0 | 0 | 511,603 | 3,553,081 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | unc Project Is Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|--------------------------|---------|-----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 1 | | 400519A | 400519A06 | 10 | 0.270 | EIS | No | 0.00 | 0.27 | 35,000,000 | |

I-5/Columbia River Interstate Bridge - Replacement

Reevaluation of purpose and need and environmental permits, financial plan development, and reengagement with project stakeholders.

| Funding | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| PE | 2020 | | 0 | | 0 | 19,000,000 | 19,000,000 |
| PE | 2021 | | 0 | | 0 | 14,000,000 | 14,000,000 |
| | | Project Totals | 0 | | 0 | 33,000,000 | 33,000,000 |
| Expenditu | re Schedule | | | | | | |
| I | Phase | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 19,000,000 | 14,000 | ,000 | 0 | 0 | 0 |
| | Tota | s 19,000,000 | 14,000 | ,000 | 0 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|---------|-----------|-------------|-------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 01 | 0051(294) | 400512R | 400512R06 | 11 | 1.800 | CE | Yes | 17.20 | 19.00 | 65,246,152 | |
| | | | | | | | | | | | |

I-5/E Fork Lewis River Bridge NB - Replace

Replace existing bridge with new structure

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| RW | 2020 | NHPP | 82,394 | | 0 | 1,682 | 84,076 |
| CN | 2021 | NHPP | 31,603,950 | CWA | 31,603,950 | 0 | 63,207,900 |
| | | Project Totals | 31,686,344 | | 31,603,950 | 1,682 | 63,291,976 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1s | st | 2nd | 3rd | 4th | 5th & 6th |
| | RW | 69,41 | 4 | 14,661 | 0 | 0 | 0 |
| | CN | | 0 17,4 | 466,390 | 27,866,013 | 17,875,497 | 0 |
| | Total | s 69,41 | 4 17,4 | 481,051 | 27,866,013 | 17,875,497 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
| | | | |

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|---------|----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 11 | | 400517V | WA-10368 | 47 | 0.270 | CE | No | 0.00 | 0.27 | 438,723 | |

I-5/Interstate Bridge - Electrical Control System Upgrade

ODOT lead project to upgrade the electrical control system on the I-5 Columbia River Bridge.

| | | Federal Funds | | | | |
|-------------|------------------------------------|---|--|--|--|---|
| Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| 2020 | NHPP | 429,948 | | 0 | 8,775 | 438,723 |
| | Project Totals | 429,948 | | 0 | 8,775 | 438,723 |
| re Schedule | | | | | | |
| Phase | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| CN | 453,645 | | 0 | 0 | 0 | 0 |
| Tota | le 453.645 | | 0 | 0 | 0 | 0 |
| | 2020 Te Schedule Phase CN | 2020 NHPP Project Totals re Schedule Phase 1st CN 453,645 | Start Date Federal Fund Code 2020 NHPP 429,948 Project Totals 429,948 re Schedule 1st CN 453,645 | Start DateFederalFund CodeState Fund Code2020NHPP429,948Project Totals429,948re Schedule2ndPhase1st2ndCN453,6450 | Start DateFederal Fund CodeState Fund CodeState Funds2020NHPP429,9480Project Totals429,9480re ScheduleIst2nd3rdCN453,64500 | Start DateFederal Fund CodeState Fund CodeState FundsLocal Funds2020NHPP429,94808,775Project Totals429,94808,775re ScheduleState FundsState FundsState FundsPhase1st2nd3rd4thCN453,645000 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|---------|-----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 11 | | 400526A | 400526A06 | 04 | 0.670 | EA | Yes | 000.87 | 001.54 | 97,700,000 | |

I-5/Mill Plain Blvd - Reconstruct Interchange

Construct interchange improvements.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2023 | | 0 | CWA | 5,700,000 | 0 | 5,700,000 |
| | | Project Totals | 0 | | 5,700,000 | 0 | 5,700,000 |
| Expenditu | re Schedule | | | | | | |
| F | hase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 0 | 0 | 946,065 | 4,753,935 |
| | Tota | lls | 0 | 0 | 0 | 946,065 | 4,753,935 |
| | Tota | lls | 0 | 0 | 0 | 946,065 | 4 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | | Total Project | | | | | Total Est. | STIP |
|---|-------------------------|-------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| | ⁻ unc Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 1 | 1 | | 400520B | 400520B06 | 14 | 0.240 | CE | No | 19.83 | 20.07 | 381,475 | |

I-5/N Fork Lewis River Bridge SB - Steel Truss Repair

Repair damaged truss on bridge 5/040W

| · | | | | | | | |
|-----------|--------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| PE | 2021 | NHPP | 65,520 | | 0 | 2,730 | 68,250 |
| CN | 2022 | NHPP | 306,961 | | 0 | 6,264 | 313,225 |
| | | Project Totals | 372,481 | | 0 | 8,994 | 381,475 |
| Expenditu | ire Schedule | | | | | | |
| | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 31,935 | 36,315 | 0 | 0 |
| | CN | | 0 | 0 | 166,042 | 147,183 | 0 |
| | Tota | ls | 0 | 31,935 | 202,357 | 147,183 | 0 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|----------|------------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Fi Cl | nc Project s Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 11 | | 400525D | 400525D06 | 47 | 0.200 | DCE | No | 19.87 | 20.07 | 10,536,990 | |

I-5/NB Lewis River Bridge - Deck Repair and Overlay

Repair and overlay bridge 5/40E and replace expansion joints

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2023 | NHPP | 565,094 | | 0 | 23,545 | 588,639 |
| | | Project Totals | 565,094 | | 0 | 23,545 | 588,639 |
| Expenditu | re Schedule | | | | | | |
| I | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 0 | 0 | 588,639 | 0 |
| | CN | | 0 | 0 | 0 | 0 | 7,897,010 |
| | Tota | ls | 0 | 0 | 0 | 588,639 | 7,897,010 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|---|--------------------------|---------|---------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| | unc Project Is Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 1 | | 400522D | 400522D | 44 | 0.300 | CE | No | 003.30 | 003.60 | 503,140 | |

I-5/SB 0.1 Mile S of NE 63rd St. - Drainage Improvements

Drainage improvements.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2022 | NHPP | 117,110 | | 0 | 4,880 | 121,990 |
| CN | 2023 | NHPP | 373,527 | | 0 | 7,623 | 381,150 |
| | | Project Totals | 490,637 | | 0 | 12,503 | 503,140 |
| Expenditu | re Schedule | | | | | | |
| 1 | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 0 | 112,599 | 9,391 | 0 |
| | CN | | 0 | 0 | 0 | 381,150 | 0 |
| | Tota | s | 0 | 0 | 112,599 | 390,541 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|---------|-----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 01 | 0005(016) | 400517W | 400517W06 | 06 | 0.500 | CE | No | 20.50 | 21.00 | 3,153,733 | |

I-5/Woodland Vicinity at Horseshoe Lake - Upgrade Pump System

Retrofit or replace existing pump and screen system. This system pumps water from the Lewis River into Horseshoe Lake to enable consistent flow.

| | | | Federal Funds | | | |
|-----------|-------------|-------------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | State Fund Code | State Funds | Local Funds | Total |
| CN | 2020 | STP | 2,155,137 | 0 | 43,983 | 2,199,120 |
| | | Project Totals | 2,155,137 | 0 | 43,983 | 2,199,120 |
| Expenditu | re Schedule | | | | | |
| I | Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 1,835,044 | 364,076 | 0 | 0 | 0 |
| | Tota | s 1,835,044 | 364,076 | • | 0 | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|------------|---------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Fun Cls | c Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 11 | | 400020Q | 400020Q06 | 21 | 0.000 | CE | No | County Wide | County Wide | 939,300 | |

Southwest Washington Regional Signal System

Project will link ATMS.NOW system between Clark County agencies. Including software, servers, communication infrastructure, and other hardware as necessary. Develop concept of operations.

| Funding | | | | | | | |
|-----------|--------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| PE | 2022 | CMAQ | 100,000 | | 0 | 34,300 | 134,300 |
| CN | 2023 | CMAQ | 600,000 | | 0 | 205,000 | 805,000 |
| | | Project Totals | 700,000 | | 0 | 239,300 | 939,300 |
| Expenditu | ire Schedule | | | | | | |
| | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 0 | 67,150 | 67,150 | 0 |
| | CN | | 0 | 0 | 0 | 402,500 | 402,500 |
| | Tota | s | 0 | 0 | 67,150 | 469,650 | 402,500 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | | Total Project | | | | | Total Est. | STIP |
|---|-------------|-------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| | Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 1 | 4 | | 401419A | 401419A06 | 03 | 2.770 | CE | Yes | 5.98 | 8.75 | 25,000,000 | |

SR 14/I-205 to SE 164th Avenue - Auxiliary Lanes

Construct auxiliary lanes both directions and modify I-205 ramps.

| | | | leral Funds | | | | |
|-----------|-------------|-------------------|-------------|----------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | State F | und Code | State Funds | Local Funds | Total |
| RW | 2020 | | 0 | CWA | 1,000,000 | 0 | 1,000,000 |
| CN | 2020 | | 0 | CWA | 3,000,000 | 0 | 3,000,000 |
| CN | 2021 | | 0 | CWA | 11,900,000 | 0 | 11,900,000 |
| CN | 2022 | | 0 | CWA | 6,100,000 | 0 | 6,100,000 |
| | | Project Totals | 0 | | 22,000,000 | 0 | 22,000,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1st | 2nd | | 3rd | 4th | 5th & 6th |
| | RW | 880,000 | 120,000 | | 0 | 0 | 0 |
| | CN | 3,000,000 | 11,900,000 | | 6,100,000 | 0 | 0 |
| | Total | s 3,880,000 | 12,020,000 | | 6,100,000 | 0 | 0 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 14 | | 450018I | 450018106 | 21 | 1.200 | CE | No | 4.80 | 6.00 | 1,366,140 | |

SR 500/4th Plain Blvd - Intersection Safety Improvements

Enhance the safety of the intersection to reduce the number of collisions.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2020 | HSIP | 184,550 | | 0 | 7,690 | 192,240 |
| CN | 2022 | NHPP | 1,150,422 | | 0 | 23,478 | 1,173,900 |
| | | Project Totals | 1,334,972 | | 0 | 31,168 | 1,366,140 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1 | lst | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 24,2 | 99 | 116,840 | 51,100 | 0 | 0 |
| | CN | | 0 | 0 | 878,737 | 295,163 | 0 |
| | Total | ls 24,2 | 99 | 116,840 | 929,837 | 295,163 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|---------|---------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Fund Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 06 | | 450005S | 450005S | 47 | 0.010 | CE | No | 8.85 | 8.86 | 782,325 | |

SR 500/5th Plain Creek Bridge - Scour

Bridge scour repair

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|-----------|--------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| PE | 2021 | STP | 126,490 | | 0 | 5,270 | 131,760 |
| CN | 2023 | STP | 637,554 | | 0 | 13,011 | 650,565 |
| | | Project Totals | 764,044 | | 0 | 18,281 | 782,325 |
| Expenditu | ire Schedule | | | | | | |
| I | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 38,490 | 81,283 | 11,987 | 0 |
| | CN | | 0 | 0 | 0 | 631,846 | 18,719 |
| | Total | ls | 0 | 38,490 | 81,283 | 643,833 | 18,719 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Fund Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 14 | | 450023I | 450023106 | 21 | 1.330 | CE | Yes | 1.55 | 2.88 | 6,000,000 | |

SR 500/NE 42nd and 54th Ave - Intersection Improvements

Construct safety improvements

| Dhace | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funda | Local Funds | Total |
|----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | | | State Fund Code | State Funds | | Total |
| PE | 2020 | NHPP | 432,000 | | 0 | 18,000 | 450,000 |
| RW | 2021 | NHPP | 9,800 | | 0 | 200 | 10,000 |
| CN | 2022 | NHPP | 5,429,200 | | 0 | 110,800 | 5,540,000 |
| | | Project Totals | 5,871,000 | | 0 | 129,000 | 6,000,000 |
| xpenditu | re Schedule | | | | | | |
| I | Phase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 27,0 | 32 : | 227,453 | 195,515 | 0 | 0 |
| | RW | | 0 | 1,806 | 7,224 | 970 | 0 |
| | CN | | 0 | 0 | 11,322 | 2,224,786 | 3,303,891 |
| | Tota | ls 27,0 | 32 | 229,259 | 214,061 | 2,225,756 | 3,303,891 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 14 | | 450018S | 450018S06 | 21 | 0.400 | CE | Yes | 16.05 | 16.45 | 6,213,680 | |

SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements

Intersection safety improvements, which could include roundabouts, turn lanes, signage or other improvements at SR 500/Robinson Road and SR 500/NE 3rd Street intersections

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| PE | 2020 | HSIP | 894,010 | | 0 | 37,250 | 931,260 |
| RW | 2021 | HSIP | 850,954 | | 0 | 17,366 | 868,320 |
| CN | 2022 | HSIP | 4,325,818 | | 0 | 88,282 | 4,414,100 |
| | | Project Totals | 6,070,782 | | 0 | 142,898 | 6,213,680 |
| Expenditu | re Schedule | | | | | | |
| I | Phase | 1s | t | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 460,920 |) , | 411,880 | 58,460 | 0 | 0 |
| | RW | (|) , | 461,051 | 407,269 | 0 | 0 |
| | CN | (|) | 0 | 157,664 | 3,319,295 | 937,140 |
| | Tota | ls 460,920 |) ; | 872,931 | 623,393 | 3,319,295 | 937,140 |
| | | | | | | | |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|---------|-----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 16 | | 450119A | 450119A06 | 04 | 2.320 | CE | No | 0 | 2.32 | 7,000,000 | |

SR 501/I-5 to Port of Vancouver - Intersection and Profile Improvements

Remove high points in the roadway and reconstruct traffic signals to allow movement of large vehicles.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | State | Fund Code | State Funds | Local Funds | Total |
| CN | 2020 | | 0 | CWA | 6,150,000 | 0 | 6,150,000 |
| | | Project Totals | 0 | | 6,150,000 | 0 | 6,150,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1st | 2nd | | 3rd | 4th | 5th & 6th |
| | CN | 2,720,085 | 2,929,190 | | 500,725 | 0 | 0 |
| | Tota | ls 2,720,085 | 2,929,190 | | 500,725 | 0 | 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| | | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|---------|-----------|-------------|------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 14 | | 450117A | 450117A06 | 28 | 2.320 | CE | No | 0.00 | 2.32 | 1,813,478 | |

SR 501/I-5 to SW 26th St Ext Vic Including Couplet - ADA

Update ADA facilities within the project limits.

| | | Federal Funds | | | | |
|-------------|------------------------------------|--|---|--|--|---|
| Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| 2020 | NHPP | 1,123,058 | | 0 | 29,042 | 1,152,100 |
| | Project Totals | 1,123,058 | | 0 | 29,042 | 1,152,100 |
| re Schedule | | | | | | |
| Phase | 1s | t | 2nd | 3rd | 4th | 5th & 6th |
| CN | 475,106 | 5 t | 581,135 | 95,859 | 0 | 0 |
| Tota | ls 475,100 | 6 ! | 581,135 | 95,859 | 0 | 0 |
| | 2020 re Schedule Phase CN | 2020 NHPP Project Totals re Schedule Phase 1s CN 475,106 | Start DateFederalFund Code2020NHPP1,123,058Project Totals1,123,058re Schedule1stCN475,106 | Start Date Federal Fund Code State Fund Code 2020 NHPP 1,123,058 Project Totals 1,123,058 re Schedule 2nd CN 475,106 581,135 | Start Date Federal Fund Code State Fund Code State Funds 2020 NHPP 1,123,058 0 Project Totals 1,123,058 0 re Schedule Image: State Fund Code State Funds Phase 1st 2nd 3rd CN 475,106 581,135 95,859 | Start Date Federal Fund Code State Fund Code State Funds Local Funds 2020 NHPP 1,123,058 0 29,042 Project Totals 1,123,058 0 29,042 re Schedule V 200 1st 2nd 3rd 4th CN 475,106 581,135 95,859 0 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amen No. | d. |
|-------------|-------------------|---------|-----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|---------------------|----|
| 14 | 9999(805) | 400018N | 400018N06 | 21 | | CE | No | Various | Various | 178,523 | | |

SWR Breakaway Cable Terminal Replacement - Non Interstates

Replace breakaway cable terminals on SWR non-interstates.

Also See CWCOG, SWW/RTPO records. This record contains 1/3 of the total costs.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2022 | HSIP | 32,000 | | 0 | 1,334 | 33,334 |
| CN | 2023 | HSIP | 129,830 | | 0 | 2,650 | 132,480 |
| | | Project Totals | 161,830 | | 0 | 3,984 | 165,814 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 0 | 4,963 | 28,371 | 0 |
| | CN | | 0 | 0 | 0 | 9,190 | 123,290 |
| | Tota | ls | 0 | 0 | 4,963 | 37,561 | 123,290 |

2020 to 2023

(Project Funds to Nearest Dollar)

| MPO/RTPO: RTC | Y Inside | N Outside | August 28, 2019 |
|---------------|----------|-----------|-----------------|
|---------------|----------|-----------|-----------------|

County:

Agency: WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Total Project Imp Length Type | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|---------|-----------|--|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 00 | 9999(831) | 400019G | 400019G06 | 06 | CE | No | Various | Various | 221,250 | |

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region. This is for work within the RTC (MPO) area. Also see CWCOG (MPO), RTC (RTPO), and SWW (RTPO) records. Exact locations not known at this time.

| | | Federal Funds | | | | |
|------------|-------------------------|---|---|--|--|--|
| Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| 2021 | STP | 196,000 | | 0 | 4,000 | 200,000 |
| | Project Totals | 196,000 | | 0 | 4,000 | 200,000 |
| Schedule | | | | | | |
| ase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| N | | 0 | 192,192 | 7,808 | 0 | 0 |
| Total | s | 0 | 192,192 | 7,808 | 0 | 0 |
| | 2021 Schedule ase | 2021 STP Project Totals Schedule ase | Start Date Federal Fund Code 2021 STP 196,000 Project Totals 196,000 Schedule 196,000 ase 1st N 0 | Start DateFederalFund CodeState Fund Code2021STP196,000Project Totals196,000Schedule1st2ndIN0192,192 | Start DateFederalFund CodeState Fund CodeState Funds2021STP196,0000Project Totals196,0000ScheduleImage: Schedule of the state of th | Start DateFederalFund CodeState Fund CodeState FundsLocal Funds2021STP196,00004,000Project Totals196,00004,000Schedulease1st2nd3rd4thN0192,1927,8080 |

| | Federal Funds | | | |
|------------------------------|---------------|-------------|-------------|-------------|
| | | State Funds | Local Funds | Total |
| Agency Totals for WSDOT - SW | 61,785,270 | 70,453,950 | 35,589,570 | 167,828,790 |

APPENDICES

APPENDIX A: Major Project List APPENDIX B: CMAQ Air Quality Projects APPENDIX C: Public Comments APPENDIX D: 2020-2023 TIP Project Analysis Appendices

APPENDIX A: Major Project List

Introduction

Federal regulation requires that the status of major projects from the preceding TIP be provided in the current TIP document. Given that the TIP is developed in late summer, an estimate of project development is made based on current plans and status may change before the end of the calendar year. The following provides a summary of estimated project status from the 2019-2022 TIP:

In addition, RTC develops an annual list of all projects that have obligated federal funds in the preceding year. This annual listing of obligated projects will be prepared and published on the RTC website no later than March 31st of each year.

Table 7: Major Projects from 2019-2022 TIP That Were Implemented (Obligated)

| Funding Program | Agency | Project Name | Phase | Federal Funds | State Funds | Local Funds | Total Funds |
|--------------------|--------------|--|-------|------------------|----------------|----------------|----------------|
| STBG | Clark County | NE Blair Road. | CN | \$1,000,000 | | \$1,500,000 | \$2,500,000 |
| CMAQ | C-TRAN | Mill Plain Bus Rapid Transit | PE | \$1,000,000 | | \$2,775,000 | \$3,775,000 |
| STBG | Vancouver | Mill Plain Blvd. – 104 th Av. to NE Chkalov Dr. | CN | \$2,000,000 | | \$320,000 | \$2,320,000 |
| STBG | Vancouver | NE 137 th Avenue Corridor Completion | RW | \$950,000 | | \$4,450,000 | \$5,400,000 |
| NHPP | WSDOT | I-5/NB Interstate Bridge - South Tower Trunnion Replacement | CN | \$780,112 | | \$16,897 | \$797,009 |
| CWA | WSDOT | SR-14 Access Improvements-Washougal | CN | \$0 | | \$5,697,500 | \$5,697,500 |
| CMAQ | WSDOT | SR-14 ATIS Infill, I-5 to Evergreen | CN | \$752,500 | | \$257,500 | \$1,010,000 |

(PE) Preliminary Engineering, (RW) Right of Way, and (CN) Construction

| | | | | | | | | | | |
|--------------------|----------------------|---|-------|------------------|----------------|----------------|----------------|--|--|--|
| Funding Program | Agency | Project Name | Phase | Federal Funds | State Funds | Local Funds | Total Funds | | | |
| ТА | Battle Ground | Chelatchie Prairie Rail with Trail | CN | \$225,000 | | \$758,000 | \$983,000 | | | |
| ТА | Port of Vancouver | Columbia River Renaissance Trail Connection | CN | \$485,000 | \$500,000 | \$3,015,000 | \$4,000,000 | | | |

Table 8: Major Projects from 2019-2022 TIP That Were Delayed

(PE) Preliminary Engineering, (RW) Right of Way, and (CN) Construction

Table 9: Federally Funded Pedestrian and Bicycle Project from the 2019-2022 TIP That Were Obligated

| Funding Program | Agency | Project Name | Phase | Federal Funds | State Funds | Local Funds | Total Funds |
|--------------------|---------------|---|-------|------------------|----------------|----------------|----------------|
| STBG | Battle Ground | SW Eaton Boulevard, SR-503 to SW 20th Av. | PE | \$346,000 | | \$54,000 | \$400,000 |
| STBG | Clark County | NE 99th Street, NE 94th Av. to $117^{\rm th}$ Av. | PE | \$150,000 | | \$860,000 | \$1,010,000 |
| STBG | Vancouver | NE 137 th Av. Corridor Completion | RW | \$950,000 | | \$4,450,000 | \$5,400,000 |
| STBG | Vancouver | Mill Plain Blvd. – 104th Av. to NE Chkalov Dr. | CN | \$2.000,000 | | \$320,000 | \$2,320,000 |

(PE) Preliminary Engineering, (RW) Right of Way, and (CN) Construction

APPENDIX B: CMAQ Air Quality Projects

Introduction

The following list of projects is seeking CMAQ funding within the 2020-2023 Transportation Improvement Program for Clark County. This section identifies the air quality benefits for each project by providing a preliminary quantitative air quality analysis for each project.

Table 10: CMAQ Air Quality Project Status

| Agency | Project Title | Project Description | Air Quality Benefits (kg per day) | | | |
|------------------|---|---|-----------------------------------|--------|---------|--|
| Agency | rioject fille | r loject Description | СО | НС | NOx | |
| Battle Ground | Small City ATMAS | Expansion of the Clark County's ATMS license, update traffic controllers, installation of wireless radios to connect to existing fiber system, and installation of cameras within cities of Battle Ground, Camas, and Washougal. | -30.659 | -3.152 | 7.125 | |
| C-TRAN | Electric Buses | Replace 6 new all electric buses | -3.998 | -0.374 | -7.042 | |
| C-TRAN | Electric Buses | Replace 4 buses with all electric buses. | -2.666 | -0.249 | -4.694 | |
| C-TRAN | Mill Plain Bus Rapid Transit | This project constructs transit improvements needed to provide Bus Rapid Transit (BRT) service along Mill Plain Blvd. | -91.941 | -9.065 | -7.770 | |
| Clark County | Signal Time, Evaluation, Verification and Enhancement Phase 2 | Add ITS devices to additional county intersections and develop performance reports and improve connection to regional data warehouse. | -10.005 | -1.029 | 2.325 | |
| Clark County | NE 68 th Street Sidewalk, Hwy. 99 to County Limits | Construct a sidewalk on one-side of NE 68 th Street. | -2.898 | -0.246 | -0.192 | |
| Clark County | NE 134 th Corridor Adaptive Traffic Signals | Add Adaptive Traffic software to existing traffic signal electronics. Add traffic cameras. | -41.632 | -4.280 | -9.675 | |
| Clark County | Salmon Creek/Hazel Dell Adaptive Signal Operations | Installation of adaptive signal operations, incident bypass, DSRC radios, cameras, Bluetooth and freeway off-ramp detection systems. | -45.182 | -4.645 | -10.500 | |
| Clark County | System Wide Signal Enhancement | Integrate Clark County and WSDOT data streams into a dashboard view of transportation system performance measures and report to regional data warehouse. | -3.943 | -0.545 | -0.753 | |
| Vancouver | NW Neighborhood Connectivity Improvements | Construct sidewalk/path in vicinity of Lincoln Avenue and NW 53rd Street. Design a shared bicycle facility along Grant Av., NW 43rd St., and Lincoln Av. in vicinity of Lincoln Elementary School. | -2.064 | 0.175 | -0.137 | |

| WSDOT | Centralized Signal System Enhancement | Expand/enhance ATMS capabilities at various intersections within WSDOT's signalized principal arterial corridors. | -67.773 | -6.968 | -15.750 |
|-------|---|---|---------|--------|---------|
| WSDOT | I-205 NB Mill Plain On Ramp-Ramp Meter | Install ramp meters, mast arms, signals and cameras. | -6.414 | -0.527 | -1.095 |
| WSDOT | I-205 SB Padden Pkwy to Mill Plain Blvd Ramp Meter | Install mast arms, ramp signals, electrical services, signs, cameras, detection, conduits, minor paving, striping, fiber optic communication, and other items to operate ramp meters. | -51.313 | -4.219 | -8.762 |
| WSDOT | *Southwest Washington Regional Signal System | Project will link ATMS.NOW system between Clark County agencies. Including software, servers, communication infrastructure, and other hardware as necessary. Develop concept of operations. | NA | NA | NA |

* Project will provide an air quality benefit, but a reliable quantitative evaluation would be difficult to complete.

APPENDIX C: Public Comments

Introduction

Citizens and appropriate parties were provided a reasonable opportunity to comment on the 2020-2023 Transportation Improvement Program (TIP) through a public involvement process. This process includes a minimum of a 30 day public comment period that was held from August 30, 2019 until October 1, 2019. Public comment period concluded with testimony at the October 1, 2019 RTC Board meeting. The draft TIP document and project information was made available during the public comment period. The attached table includes all comments received along with RTC staff responses:

Table 11: Public Comments

| Project | Support Project | Comment | Staff Response |
|---------|-----------------|---------|----------------|
| | | | |

Appendices

APPENDIX D: 2020-2023 TIP Project Analysis

Introduction

Appendix D provides an overview of the projects included in the 2020-2023 TIP including project type, spending by project type, and project locations.

Projects by Type

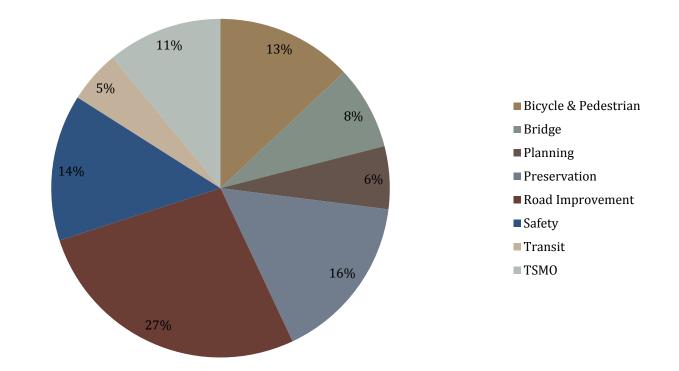
The projects in the TIP have been classified by the primary project type to represent the number and dollars associated with different types of projects. The difficulty is that most projects include multiple project types, and for the purpose of this analysis only the primary project type is included. Projects are classified by the following project types:

- Bicycle & Pedestrian: This includes standalone projects that primarily encourage walking and bicycling. This can include sidewalks, bicycle lanes, paths, improved pedestrian crossing, etc.
- Bridge: This represents all work that is accomplished on bridges. This can include new bridge construction, bridge replacement, repair, and painting.
- Planning: This is about preparing, analyzing, and implementing studies and plans to improve the transport systems.
- Preservation: This represents a proactive approach in maintaining the existing transportation system. This can include pavement overlay, pavement repair, and transit preventative maintenance.
- Rail: This represents movement of goods by way of wheeled vehicles running on rails. This would include improvements to BNSF rail line and associated spurs.
- Road Improvement: This represents an improvement that enhances a roadway for motor vehicles. This can include road widening, reconstruction, intersection improvements, and other geometric improvements.
- Safety: This represents improvements to the transportation system that are primarily intended to reduce the risk of a collision. This could include intersection improvements, signage, lane markings, and guardrail.

- Transit: This includes all capital and planning projects of the public transit service which C-TRAN provides within Clark County.
- TSMO: Transportation System Management and Operations are low-cost projects that are implemented to optimize the performance of existing transportation systems. These projects often include technology based improvements such as traffic detection and signal improvements.

| | Number of | % of | Total | % of Total |
|---------------------------------|-----------|----------|---------------|------------|
| Project Type | Projects | Projects | Programmed | Programmed |
| Bicycle & Pedestrian | 10 | 12.7% | \$10,930,116 | 3.2% |
| Bridge | 6 | 7.6% | \$99,842,781 | 29.0% |
| Planning | 5 | 6.3% | \$4,133,412 | 1.2% |
| Preservation | 13 | 16.5% | \$10,891,633 | 3.2% |
| Road Improvement | 21 | 26.6% | \$127,115,570 | 37.0% |
| Safety | 11 | 13.9% | \$21,692,889 | 6.3% |
| Transit | 4 | 5.1% | \$60,036,250 | 17.5% |
| TSMO | 9 | 11.4% | \$9,138,700 | 2.7% |
| Total | 79 | 100% | \$343,781,351 | 100% |

Table 12: Projects by Type





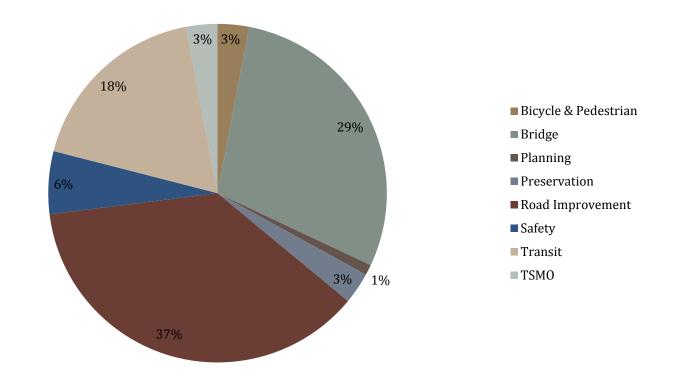


Figure 7: Percentage of Dollars Programmed by Project Type (Total Programmed \$343.8 million)